

세입총괄표

2023년도 추경 2 회 [공기업특별회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	134,192,071	100.00%	130,040,232	100.00%	4,151,839	3.19%
200 세외수입	42,215,723	31.46%	45,466,213	34.96%	△3,250,490	△7.15%
210 경상적세외수입	29,388,700	21.90%	30,338,400	23.33%	△949,700	△3.13%
212 사용료수입	28,178,400	21.00%	29,168,100	22.43%	△989,700	△3.39%
212-03 하수도사용료	7,896,900	5.88%	8,886,600	6.83%	△989,700	△11.14%
212-04 상수도사용료	20,281,500	15.11%	20,281,500	15.60%	0	0.00%
213 수수료수입	59,800	0.04%	59,800	0.05%	0	0.00%
213-05 기타수수료	59,800	0.04%	59,800	0.05%	0	0.00%
214 사업수입	980,000	0.73%	940,000	0.72%	40,000	4.26%
214-05 기타사업수입	980,000	0.73%	940,000	0.72%	40,000	4.26%
216 이자수입	170,500	0.13%	170,500	0.13%	0	0.00%
216-01 공공예금이자수입	170,500	0.13%	170,500	0.13%	0	0.00%
220 임시적세외수입	854,833	0.64%	910,623	0.70%	△55,790	△6.13%
224 기타수입	352,689	0.26%	260,623	0.20%	92,066	35.33%
224-07 그외수입	352,689	0.26%	260,623	0.20%	92,066	35.33%
225 지난년도수입	502,144	0.37%	650,000	0.50%	△147,856	△22.75%
225-01 지난년도수입	502,144	0.37%	650,000	0.50%	△147,856	△22.75%
230 지방행정제재·부과금	11,972,190	8.92%	14,217,190	10.93%	△2,245,000	△15.79%
236 부담금	11,972,190	8.92%	14,217,190	10.93%	△2,245,000	△15.79%
236-01 부담금	11,972,190	8.92%	14,217,190	10.93%	△2,245,000	△15.79%
500 보조금	41,740,809	31.11%	41,739,809	32.10%	1,000	0.00%
510 국고보조금등	33,038,500	24.62%	33,038,500	25.41%	0	0.00%
511 국고보조금등	33,038,500	24.62%	33,038,500	25.41%	0	0.00%
511-01 국고보조금	32,593,000	24.29%	32,593,000	25.06%	0	0.00%
511-02 국가균형발전특별회계보조금	445,500	0.33%	445,500	0.34%	0	0.00%
520 시·도비보조금등	8,702,309	6.48%	8,701,309	6.69%	1,000	0.01%
521 시·도비보조금등	8,702,309	6.48%	8,701,309	6.69%	1,000	0.01%
521-01 시·도비보조금등	8,702,309	6.48%	8,701,309	6.69%	1,000	0.01%
700 보전수입등및내부거래	50,235,539	37.44%	42,834,210	32.94%	7,401,329	17.28%
710 보전수입등	6,993,659	5.21%	2,500,000	1.92%	4,493,659	179.75%
711 잉여금	6,993,659	5.21%	2,500,000	1.92%	4,493,659	179.75%
711-01 순세계잉여금	6,993,659	5.21%	2,500,000	1.92%	4,493,659	179.75%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	43,241,880	32.22%	40,334,210	31.02%	2,907,670	7.21%
721 전입금	43,241,880	32.22%	40,334,210	31.02%	2,907,670	7.21%
721-03 기타회계전입금	43,241,880	32.22%	40,334,210	31.02%	2,907,670	7.21%