

# 세입총괄표

2023년도 추경 3 회 [ 공기업특별회계 ]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	131,074,912	100.00%	134,192,071	100.00%	△3,117,159	△2.32%
200 세외수입	37,419,168	28.55%	42,215,723	31.46%	△4,796,555	△11.36%
210 경상적세외수입	29,768,700	22.71%	29,388,700	21.90%	380,000	1.29%
212 사용료수입	28,178,400	21.50%	28,178,400	21.00%	0	0.00%
212-03 하수도사용료	7,896,900	6.02%	7,896,900	5.88%	0	0.00%
212-04 상수도사용료	20,281,500	15.47%	20,281,500	15.11%	0	0.00%
213 수수료수입	59,800	0.05%	59,800	0.04%	0	0.00%
213-05 기타수수료	59,800	0.05%	59,800	0.04%	0	0.00%
214 사업수입	980,000	0.75%	980,000	0.73%	0	0.00%
214-05 기타사업수입	980,000	0.75%	980,000	0.73%	0	0.00%
216 이자수입	550,500	0.42%	170,500	0.13%	380,000	222.87%
216-01 공공예금이자수입	550,500	0.42%	170,500	0.13%	380,000	222.87%
220 임시적세외수입	785,813	0.60%	854,833	0.64%	△69,020	△8.07%
221 재산매각수입	3,980	0.00%	0	0.00%	3,980	순증
221-04 불용품매각대금	3,980	0.00%	0	0.00%	3,980	순증
224 기타수입	279,689	0.21%	352,689	0.26%	△73,000	△20.70%
224-07 그외수입	279,689	0.21%	352,689	0.26%	△73,000	△20.70%
225 지난해도수입	502,144	0.38%	502,144	0.37%	0	0.00%
225-01 지난해도수입	502,144	0.38%	502,144	0.37%	0	0.00%
230 지방행정제재·부과금	6,864,655	5.24%	11,972,190	8.92%	△5,107,535	△42.66%
236 부담금	6,864,655	5.24%	11,972,190	8.92%	△5,107,535	△42.66%
236-01 부담금	6,864,655	5.24%	11,972,190	8.92%	△5,107,535	△42.66%
500 보조금	41,740,809	31.85%	41,740,809	31.11%	0	0.00%
510 국고보조금등	33,038,500	25.21%	33,038,500	24.62%	0	0.00%
511 국고보조금등	33,038,500	25.21%	33,038,500	24.62%	0	0.00%
511-01 국고보조금	32,593,000	24.87%	32,593,000	24.29%	0	0.00%
511-02 국가균형발전특별회계보조금	445,500	0.34%	445,500	0.33%	0	0.00%
520 시·도비보조금등	8,702,309	6.64%	8,702,309	6.48%	0	0.00%
521 시·도비보조금등	8,702,309	6.64%	8,702,309	6.48%	0	0.00%
521-01 시·도비보조금등	8,702,309	6.64%	8,702,309	6.48%	0	0.00%
700 보전수입등및내부거래	51,914,935	39.61%	50,235,539	37.44%	1,679,396	3.34%
710 보전수입등	6,993,659	5.34%	6,993,659	5.21%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	6,993,659	5.34%	6,993,659	5.21%	0	0.00%
711-01 순세계잉여금	6,993,659	5.34%	6,993,659	5.21%	0	0.00%
720 내부거래	44,921,276	34.27%	43,241,880	32.22%	1,679,396	3.88%
721 전입금	44,921,276	34.27%	43,241,880	32.22%	1,679,396	3.88%
721-03 기타회계전입금	44,921,276	34.27%	43,241,880	32.22%	1,679,396	3.88%