

세입총괄표

2024년도 추경 1 회 [기타특별회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,036,045	100.00%	6,547,055	100.00%	△511,010	△7.81%
200 세외수입	2,649,150	43.89%	3,282,150	50.13%	△633,000	△19.29%
210 경상적세외수입	1,752,150	29.03%	1,752,150	26.76%	0	0.00%
211 재산임대수입	1,743,450	28.88%	1,743,450	26.63%	0	0.00%
211-02 공유재산임대료	1,743,450	28.88%	1,743,450	26.63%	0	0.00%
216 이자수입	8,700	0.14%	8,700	0.13%	0	0.00%
216-01 공공예금이자수입	7,200	0.12%	7,200	0.11%	0	0.00%
216-03 기타이자수입	1,500	0.02%	1,500	0.02%	0	0.00%
220 임시적세외수입	14,000	0.23%	14,000	0.21%	0	0.00%
224 기타수입	6,000	0.10%	6,000	0.09%	0	0.00%
224-07 그외수입	6,000	0.10%	6,000	0.09%	0	0.00%
225 지난년도수입	8,000	0.13%	8,000	0.12%	0	0.00%
225-01 지난년도수입	8,000	0.13%	8,000	0.12%	0	0.00%
230 지방행정제재·부과금	883,000	14.63%	1,516,000	23.16%	△633,000	△41.75%
234 과태료	2,000	0.03%	2,000	0.03%	0	0.00%
234-02 기타과태료	2,000	0.03%	2,000	0.03%	0	0.00%
235 환수금	10,000	0.17%	10,000	0.15%	0	0.00%
235-01 부정이의환수금	10,000	0.17%	10,000	0.15%	0	0.00%
236 부담금	871,000	14.43%	1,504,000	22.97%	△633,000	△42.09%
236-01 부담금	871,000	14.43%	1,504,000	22.97%	△633,000	△42.09%
500 보조금	269,469	4.46%	267,988	4.09%	1,481	0.55%
510 국고보조금등	211,495	3.50%	210,310	3.21%	1,185	0.56%
511 국고보조금등	211,495	3.50%	210,310	3.21%	1,185	0.56%
511-01 국고보조금	211,495	3.50%	210,310	3.21%	1,185	0.56%
520 시·도비보조금등	57,974	0.96%	57,678	0.88%	296	0.51%
521 시·도비보조금등	57,974	0.96%	57,678	0.88%	296	0.51%
521-01 시·도비보조금등	57,974	0.96%	57,678	0.88%	296	0.51%
700 보전수입등및내부거래	3,117,426	51.65%	2,996,917	45.78%	120,509	4.02%
710 보전수입등	364,373	6.04%	365,011	5.58%	△638	△0.17%
711 잉여금	364,011	6.03%	364,011	5.56%	0	0.00%
711-01 순세계잉여금	364,011	6.03%	364,011	5.56%	0	0.00%
712 전년도이월금	362	0.01%	1,000	0.02%	△638	△63.80%

(단위:천원)

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	290	0.00%	800	0.01%	△510	△63.75%
712-02 시·도비보조금사용잔액	72	0.00%	200	0.00%	△128	△64.00%
720 내부거래	2,753,053	45.61%	2,631,906	40.20%	121,147	4.60%
721 전입금	2,318,726	38.41%	2,197,579	33.57%	121,147	5.51%
721-03 기타회계전입금	2,318,726	38.41%	2,197,579	33.57%	121,147	5.51%
722 예탁금및예수금	434,327	7.20%	434,327	6.63%	0	0.00%
722-04 예탁금이자수입	434,327	7.20%	434,327	6.63%	0	0.00%