

세입총괄표

2024년도 추경 2 회 [공기업특별회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	140,163,477	100.00%	141,494,477	100.00%	△1,331,000	△0.94%
200 세외수입	45,237,598	32.27%	48,077,344	33.98%	△2,839,746	△5.91%
210 경상적세외수입	31,758,608	22.66%	32,158,608	22.73%	△400,000	△1.24%
212 사용료수입	30,530,000	21.78%	30,930,000	21.86%	△400,000	△1.29%
212-03 하수도사용료	10,582,800	7.55%	10,582,800	7.48%	0	0.00%
212-04 상수도사용료	19,947,200	14.23%	20,347,200	14.38%	△400,000	△1.97%
213 수수료수입	60,608	0.04%	60,608	0.04%	0	0.00%
213-05 기타수수료	60,608	0.04%	60,608	0.04%	0	0.00%
214 사업수입	1,048,000	0.75%	1,048,000	0.74%	0	0.00%
214-05 기타사업수입	1,048,000	0.75%	1,048,000	0.74%	0	0.00%
216 이자수입	120,000	0.09%	120,000	0.08%	0	0.00%
216-01 공공예금이자수입	120,000	0.09%	120,000	0.08%	0	0.00%
220 임시적세외수입	774,099	0.55%	873,500	0.62%	△99,401	△11.38%
224 기타수입	253,500	0.18%	253,500	0.18%	0	0.00%
224-07 그외수입	253,500	0.18%	253,500	0.18%	0	0.00%
225 지난년도수입	520,599	0.37%	620,000	0.44%	△99,401	△16.03%
225-01 지난년도수입	520,599	0.37%	620,000	0.44%	△99,401	△16.03%
230 지방행정제재·부과금	12,704,891	9.06%	15,045,236	10.63%	△2,340,345	△15.56%
236 부담금	12,704,891	9.06%	15,045,236	10.63%	△2,340,345	△15.56%
236-01 부담금	12,704,891	9.06%	15,045,236	10.63%	△2,340,345	△15.56%
500 보조금	52,506,000	37.46%	55,892,000	39.50%	△3,386,000	△6.06%
510 국고보조금등	43,794,000	31.24%	46,994,000	33.21%	△3,200,000	△6.81%
511 국고보조금등	43,794,000	31.24%	46,994,000	33.21%	△3,200,000	△6.81%
511-01 국고보조금	42,364,000	30.22%	45,564,000	32.20%	△3,200,000	△7.02%
511-02 지역균형발전특별회계보조금	1,430,000	1.02%	1,430,000	1.01%	0	0.00%
520 시·도비보조금등	8,712,000	6.22%	8,898,000	6.29%	△186,000	△2.09%
521 시·도비보조금등	8,712,000	6.22%	8,898,000	6.29%	△186,000	△2.09%
521-01 시·도비보조금등	8,712,000	6.22%	8,898,000	6.29%	△186,000	△2.09%
700 보전수입등및내부거래	42,419,879	30.26%	37,525,133	26.52%	4,894,746	13.04%
710 보전수입등	1,109,967	0.79%	2,000,000	1.41%	△890,033	△44.50%
711 잉여금	1,109,967	0.79%	2,000,000	1.41%	△890,033	△44.50%
711-01 순세계잉여금	1,109,967	0.79%	2,000,000	1.41%	△890,033	△44.50%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	41,309,912	29.47%	35,525,133	25.11%	5,784,779	16.28%
721 전입금	41,309,912	29.47%	35,525,133	25.11%	5,784,779	16.28%
721-03 기타회계전입금	41,309,912	29.47%	35,525,133	25.11%	5,784,779	16.28%