

세입총괄표

2024년도 추경 3 회 [일반회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,226,382,340	100.00%	1,235,339,539	100.00%	△8,957,199	△0.73%
100 지방세수입	157,208,394	12.82%	150,391,959	12.17%	6,816,435	4.53%
110 지방세	157,208,394	12.82%	150,391,959	12.17%	6,816,435	4.53%
111 보통세	153,208,394	12.49%	150,391,959	12.17%	2,816,435	1.87%
111-03 주민세	15,735,000	1.28%	13,910,000	1.13%	1,825,000	13.12%
111-04 재산세	39,620,000	3.23%	41,000,000	3.32%	△1,380,000	△3.37%
111-05 자동차세	24,330,000	1.98%	25,100,000	2.03%	△770,000	△3.07%
111-07 담배소비세	18,300,000	1.49%	16,700,000	1.35%	1,600,000	9.58%
111-08 지방소비세	22,973,394	1.87%	19,381,959	1.57%	3,591,435	18.53%
111-09 지방소득세	32,250,000	2.63%	34,300,000	2.78%	△2,050,000	△5.98%
113 지난년도수입	4,000,000	0.33%	0	0.00%	4,000,000	순증
113-01 지난년도수입	4,000,000	0.33%	0	0.00%	4,000,000	순증
200 세외수입	49,870,439	4.07%	44,738,257	3.62%	5,132,182	11.47%
210 경상적세외수입	17,578,612	1.43%	15,876,486	1.29%	1,702,126	10.72%
211 재산임대수입	319,230	0.03%	293,557	0.02%	25,673	8.75%
211-01 국유재산임대료	28,372	0.00%	25,000	0.00%	3,372	13.49%
211-02 공유재산임대료	290,858	0.02%	268,557	0.02%	22,301	8.30%
212 사용료수입	4,826,284	0.39%	4,714,194	0.38%	112,090	2.38%
212-01 도로사용료	600,000	0.05%	740,000	0.06%	△140,000	△18.92%
212-02 하천사용료	16,990	0.00%	10,000	0.00%	6,990	69.90%
212-05 공유수면사용료	910,000	0.07%	805,000	0.07%	105,000	13.04%
212-07 입장료수입	1,500,000	0.12%	1,500,000	0.12%	0	0.00%
212-08 주차요금수입	947,600	0.08%	704,000	0.06%	243,600	34.60%
212-09 기타사용료	851,694	0.07%	955,194	0.08%	△103,500	△10.84%
213 수수료수입	3,018,117	0.25%	3,041,618	0.25%	△23,501	△0.77%
213-01 증지수입	568,500	0.05%	568,500	0.05%	0	0.00%
213-02 폐기물처리수수료	1,300,000	0.11%	1,310,000	0.11%	△10,000	△0.76%
213-03 재활용품수거판매수입	27,139	0.00%	0	0.00%	27,139	순증
213-04 보건의료수수료	891,080	0.07%	964,920	0.08%	△73,840	△7.65%
213-05 기타수수료	231,398	0.02%	198,198	0.02%	33,200	16.75%
214 사업수입	996,544	0.08%	945,000	0.08%	51,544	5.45%
214-01 사업장생산수입	35,750	0.00%	50,000	0.00%	△14,250	△28.50%

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214-03 매각사업수입	1,900	0.00%	3,500	0.00%	△1,600	△45.71%
214-05 기타사업수입	958,894	0.08%	891,500	0.07%	67,394	7.56%
215 징수교부금수입	3,148,795	0.26%	2,794,194	0.23%	354,601	12.69%
215-01 징수교부금수입	3,148,795	0.26%	2,794,194	0.23%	354,601	12.69%
216 이자수입	5,269,642	0.43%	4,087,923	0.33%	1,181,719	28.91%
216-01 공공예금이자수입	4,311,409	0.35%	3,611,360	0.29%	700,049	19.38%
216-03 기타이자수입	958,233	0.08%	476,563	0.04%	481,670	101.07%
220 임시적세외수입	22,843,832	1.86%	19,554,848	1.58%	3,288,984	16.82%
221 재산매각수입	7,184,741	0.59%	7,084,551	0.57%	100,190	1.41%
221-03 공유재산매각수입금	7,078,239	0.58%	7,075,100	0.57%	3,139	0.04%
221-04 불용품매각대금	106,502	0.01%	9,451	0.00%	97,051	1026.89%
223 보조금반환수입	3,617,714	0.29%	1,932,400	0.16%	1,685,314	87.21%
223-02 자체보조금등반환수입	2,715,541	0.22%	1,770,919	0.14%	944,622	53.34%
223-03 위탁비반환수입	902,173	0.07%	161,481	0.01%	740,692	458.69%
224 기타수입	9,241,377	0.75%	7,937,897	0.64%	1,303,480	16.42%
224-04 지적재조사조정금	1,000,000	0.08%	500,000	0.04%	500,000	100.00%
224-05 지방교부세감소분보전수입	6,600,000	0.54%	6,000,000	0.49%	600,000	10.00%
224-06 위약금	245,314	0.02%	244,301	0.02%	1,013	0.41%
224-07 그외수입	1,396,063	0.11%	1,193,596	0.10%	202,467	16.96%
225 지난년도수입	2,800,000	0.23%	2,600,000	0.21%	200,000	7.69%
225-01 지난년도수입	2,800,000	0.23%	2,600,000	0.21%	200,000	7.69%
230 지방행정제재·부과금	9,447,995	0.77%	9,306,923	0.75%	141,072	1.52%
231 과징금	39,343	0.00%	89,500	0.01%	△50,157	△56.04%
231-01 과징금	39,343	0.00%	89,500	0.01%	△50,157	△56.04%
232 이행강제금	344,436	0.03%	344,436	0.03%	0	0.00%
232-01 이행강제금	344,436	0.03%	344,436	0.03%	0	0.00%
233 변상금	48,591	0.00%	47,791	0.00%	800	1.67%
233-01 변상금	48,591	0.00%	47,791	0.00%	800	1.67%
234 과태료	1,511,640	0.12%	1,461,700	0.12%	49,940	3.42%
234-01 차량관련과태료	1,180,840	0.10%	1,106,000	0.09%	74,840	6.77%
234-02 기타과태료	330,800	0.03%	355,700	0.03%	△24,900	△7.00%

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235 환수금	5,301,491	0.43%	5,210,047	0.42%	91,444	1.76%
235-01 부정이익환수금	5,301,491	0.43%	5,210,047	0.42%	91,444	1.76%
236 부담금	2,169,794	0.18%	2,123,449	0.17%	46,345	2.18%
236-01 부담금	2,169,794	0.18%	2,123,449	0.17%	46,345	2.18%
237 범칙금	32,700	0.00%	30,000	0.00%	2,700	9.00%
237-01 범칙금	32,700	0.00%	30,000	0.00%	2,700	9.00%
300 지방교부세 등	394,985,000	32.21%	391,235,000	31.67%	3,750,000	0.96%
310 지방교부세	394,985,000	32.21%	391,235,000	31.67%	3,750,000	0.96%
311 지방교부세	394,985,000	32.21%	391,235,000	31.67%	3,750,000	0.96%
311-01 보통교부세	375,460,000	30.62%	371,530,000	30.08%	3,930,000	1.06%
311-02 특별교부세	1,814,000	0.15%	1,705,000	0.14%	109,000	6.39%
311-03 부동산교부세	17,711,000	1.44%	18,000,000	1.46%	△289,000	△1.61%
400 조정교부금등	54,811,365	4.47%	51,644,000	4.18%	3,167,365	6.13%
420 시·군조정교부금등	54,811,365	4.47%	51,644,000	4.18%	3,167,365	6.13%
421 시·군조정교부금등	54,811,365	4.47%	51,644,000	4.18%	3,167,365	6.13%
421-01 시·군일반조정교부금	50,597,123	4.13%	49,000,000	3.97%	1,597,123	3.26%
421-02 시·군특별조정교부금	4,214,242	0.34%	2,644,000	0.21%	1,570,242	59.39%
500 보조금	433,662,126	35.36%	437,914,802	35.45%	△4,252,676	△0.97%
510 국고보조금등	329,712,390	26.88%	328,714,371	26.61%	998,019	0.30%
511 국고보조금등	329,712,390	26.88%	328,714,371	26.61%	998,019	0.30%
511-01 국고보조금	222,149,002	18.11%	222,842,298	18.04%	△693,296	△0.31%
511-02 지역균형발전특별회계보조금	85,788,246	7.00%	82,743,786	6.70%	3,044,460	3.68%
511-03 기금	21,775,142	1.78%	23,128,287	1.87%	△1,353,145	△5.85%
520 시·도비보조금등	103,949,736	8.48%	109,200,431	8.84%	△5,250,695	△4.81%
521 시·도비보조금등	103,949,736	8.48%	109,200,431	8.84%	△5,250,695	△4.81%
521-01 시·도비보조금등	103,949,736	8.48%	109,200,431	8.84%	△5,250,695	△4.81%
700 보전수입등및내부거래	135,845,016	11.08%	159,415,521	12.90%	△23,570,505	△14.79%
710 보전수입등	69,408,695	5.66%	72,084,851	5.84%	△2,676,156	△3.71%
711 잉여금	51,580,499	4.21%	51,580,499	4.18%	0	0.00%
711-01 순세계잉여금	51,580,499	4.21%	51,580,499	4.18%	0	0.00%
712 전년도이월금	12,506,249	1.02%	16,996,480	1.38%	△4,490,231	△26.42%

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	9,111,796	0.74%	14,411,783	1.17%	△5,299,987	△36.78%
712-02 시·도비보조금사용잔액	3,394,453	0.28%	2,584,697	0.21%	809,756	31.33%
715 보조금등반환금	5,321,947	0.43%	3,507,872	0.28%	1,814,075	51.71%
715-01 국고보조금등반환금	3,922,331	0.32%	2,481,886	0.20%	1,440,445	58.04%
715-02 시·도비보조금등반환금	1,399,616	0.11%	1,025,986	0.08%	373,630	36.42%
720 내부거래	66,436,321	5.42%	87,330,670	7.07%	△20,894,349	△23.93%
721 전입금	66,436,321	5.42%	87,330,670	7.07%	△20,894,349	△23.93%
721-02 공사·공단전입금	10,603,560	0.86%	10,285,700	0.83%	317,860	3.09%
721-04 기금전입금	40,473,016	3.30%	61,273,016	4.96%	△20,800,000	△33.95%
721-05 교육비특별회계전입금	15,359,745	1.25%	15,771,954	1.28%	△412,209	△2.61%