

세입총괄표

2024년도 추경 3 회 [기타특별회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,569,922	100.00%	6,361,346	100.00%	208,576	3.28%
200 세외수입	2,829,672	43.07%	2,724,396	42.83%	105,276	3.86%
210 경상적세외수입	1,752,297	26.67%	1,752,150	27.54%	147	0.01%
211 재산임대수입	1,743,450	26.54%	1,743,450	27.41%	0	0.00%
211-02 공유재산임대료	1,743,450	26.54%	1,743,450	27.41%	0	0.00%
216 이자수입	8,847	0.13%	8,700	0.14%	147	1.69%
216-01 공공예금이자수입	7,347	0.11%	7,200	0.11%	147	2.04%
216-03 기타이자수입	1,500	0.02%	1,500	0.02%	0	0.00%
220 임시적세외수입	39,000	0.59%	14,000	0.22%	25,000	178.57%
224 기타수입	14,000	0.21%	6,000	0.09%	8,000	133.33%
224-07 그외수입	14,000	0.21%	6,000	0.09%	8,000	133.33%
225 지난년도수입	25,000	0.38%	8,000	0.13%	17,000	212.50%
225-01 지난년도수입	25,000	0.38%	8,000	0.13%	17,000	212.50%
230 지방행정제재·부과금	1,038,375	15.80%	958,246	15.06%	80,129	8.36%
234 과태료	2,000	0.03%	2,000	0.03%	0	0.00%
234-02 기타과태료	2,000	0.03%	2,000	0.03%	0	0.00%
235 환수금	52,000	0.79%	10,000	0.16%	42,000	420.00%
235-01 부정이익환수금	52,000	0.79%	10,000	0.16%	42,000	420.00%
236 부담금	984,375	14.98%	946,246	14.87%	38,129	4.03%
236-01 부담금	984,375	14.98%	946,246	14.87%	38,129	4.03%
500 보조금	369,469	5.62%	269,469	4.24%	100,000	37.11%
510 국고보조금등	291,495	4.44%	211,495	3.32%	80,000	37.83%
511 국고보조금등	291,495	4.44%	211,495	3.32%	80,000	37.83%
511-01 국고보조금	291,495	4.44%	211,495	3.32%	80,000	37.83%
520 시·도비보조금등	77,974	1.19%	57,974	0.91%	20,000	34.50%
521 시·도비보조금등	77,974	1.19%	57,974	0.91%	20,000	34.50%
521-01 시·도비보조금등	77,974	1.19%	57,974	0.91%	20,000	34.50%
700 보전수입등및내부거래	3,370,781	51.31%	3,367,481	52.94%	3,300	0.10%
710 보전수입등	614,428	9.35%	614,428	9.66%	0	0.00%
711 잉여금	614,066	9.35%	614,066	9.65%	0	0.00%
711-01 순세계잉여금	614,066	9.35%	614,066	9.65%	0	0.00%
712 전년도이월금	362	0.01%	362	0.01%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
712-01 국고보조금사용잔액	290	0.00%	290	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	72	0.00%	72	0.00%	0	0.00%
720 내부거래	2,756,353	41.95%	2,753,053	43.28%	3,300	0.12%
721 전입금	2,322,026	35.34%	2,318,726	36.45%	3,300	0.14%
721-03 기타회계전입금	2,322,026	35.34%	2,318,726	36.45%	3,300	0.14%
722 예탁금및예수금	434,327	6.61%	434,327	6.83%	0	0.00%
722-04 예탁금이자수입	434,327	6.61%	434,327	6.83%	0	0.00%