

세입총괄표

2024년도 추경 3 회 [공기업특별회계]

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	134,562,312	100.00%	140,163,477	100.00%	△5,601,165	△4.00%
200 세외수입	34,678,992	25.77%	45,237,598	32.27%	△10,558,606	△23.34%
210 경상적세외수입	31,564,308	23.46%	31,758,608	22.66%	△194,300	△0.61%
212 사용료수입	30,530,000	22.69%	30,530,000	21.78%	0	0.00%
212-03 하수도사용료	10,582,800	7.86%	10,582,800	7.55%	0	0.00%
212-04 상수도사용료	19,947,200	14.82%	19,947,200	14.23%	0	0.00%
213 수수료수입	59,308	0.04%	60,608	0.04%	△1,300	△2.14%
213-05 기타수수료	59,308	0.04%	60,608	0.04%	△1,300	△2.14%
214 사업수입	855,000	0.64%	1,048,000	0.75%	△193,000	△18.42%
214-05 기타사업수입	855,000	0.64%	1,048,000	0.75%	△193,000	△18.42%
216 이자수입	120,000	0.09%	120,000	0.09%	0	0.00%
216-01 공공예금이자수입	120,000	0.09%	120,000	0.09%	0	0.00%
220 임시적세외수입	774,099	0.58%	774,099	0.55%	0	0.00%
224 기타수입	253,500	0.19%	253,500	0.18%	0	0.00%
224-07 그외수입	253,500	0.19%	253,500	0.18%	0	0.00%
225 지난년도수입	520,599	0.39%	520,599	0.37%	0	0.00%
225-01 지난년도수입	520,599	0.39%	520,599	0.37%	0	0.00%
230 지방행정제재·부과금	2,340,585	1.74%	12,704,891	9.06%	△10,364,306	△81.58%
236 부담금	2,340,585	1.74%	12,704,891	9.06%	△10,364,306	△81.58%
236-01 부담금	2,340,585	1.74%	12,704,891	9.06%	△10,364,306	△81.58%
500 보조금	52,247,500	38.83%	52,506,000	37.46%	△258,500	△0.49%
510 국고보조금등	43,581,000	32.39%	43,794,000	31.24%	△213,000	△0.49%
511 국고보조금등	43,581,000	32.39%	43,794,000	31.24%	△213,000	△0.49%
511-01 국고보조금	42,151,000	31.32%	42,364,000	30.22%	△213,000	△0.50%
511-02 지역균형발전특별회계보조금	1,430,000	1.06%	1,430,000	1.02%	0	0.00%
520 시·도비보조금등	8,666,500	6.44%	8,712,000	6.22%	△45,500	△0.52%
521 시·도비보조금등	8,666,500	6.44%	8,712,000	6.22%	△45,500	△0.52%
521-01 시·도비보조금등	8,666,500	6.44%	8,712,000	6.22%	△45,500	△0.52%
700 보전수입등및내부거래	47,635,820	35.40%	42,419,879	30.26%	5,215,941	12.30%
710 보전수입등	1,109,967	0.82%	1,109,967	0.79%	0	0.00%
711 잉여금	1,109,967	0.82%	1,109,967	0.79%	0	0.00%
711-01 순세계잉여금	1,109,967	0.82%	1,109,967	0.79%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	46,525,853	34.58%	41,309,912	29.47%	5,215,941	12.63%
721 전입금	46,525,853	34.58%	41,309,912	29.47%	5,215,941	12.63%
721-03 기타회계전입금	46,525,853	34.58%	41,309,912	29.47%	5,215,941	12.63%