

세입총괄표

2024년도 본예산 [총괄]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총계	1,265,394,390	100.00%	1,208,169,726	100.00%	57,224,664	4.74%
100 지방세수입	149,310,000	11.80%	149,175,591	12.35%	134,409	0.09%
110 지방세	149,310,000	11.80%	149,175,591	12.35%	134,409	0.09%
111 보통세	149,310,000	11.80%	149,175,591	12.35%	134,409	0.09%
111-03 주민세	13,910,000	1.10%	13,897,000	1.15%	13,000	0.09%
111-04 재산세	41,000,000	3.24%	41,700,000	3.45%	△700,000	△1.68%
111-05 자동차세	25,100,000	1.98%	26,068,000	2.16%	△968,000	△3.71%
111-07 담배소비세	16,700,000	1.32%	20,000,000	1.66%	△3,300,000	△16.50%
111-08 지방소비세	18,300,000	1.45%	16,810,591	1.39%	1,489,409	8.86%
111-09 지방소득세	34,300,000	2.71%	30,700,000	2.54%	3,600,000	11.73%
200 세외수입	90,823,845	7.18%	74,144,396	6.14%	16,679,449	22.50%
210 경상적세외수입	59,778,697	4.72%	45,708,912	3.78%	14,069,785	30.78%
211 재산임대수입	2,029,440	0.16%	2,039,130	0.17%	△9,690	△0.48%
211-01 국유재산임대료	25,000	0.00%	25,000	0.00%	0	0.00%
211-02 공유재산임대료	2,004,440	0.16%	2,014,130	0.17%	△9,690	△0.48%
212 사용료수입	35,578,194	2.81%	33,782,564	2.80%	1,795,630	5.32%
212-01 도로사용료	740,000	0.06%	730,000	0.06%	10,000	1.37%
212-02 하천사용료	10,000	0.00%	10,000	0.00%	0	0.00%
212-03 하수도사용료	10,582,800	0.84%	8,886,600	0.74%	1,696,200	19.09%
212-04 상수도사용료	20,347,200	1.61%	20,281,500	1.68%	65,700	0.32%
212-05 공유수면사용료	805,000	0.06%	360,000	0.03%	445,000	123.61%
212-07 입장료수입	1,500,000	0.12%	2,000,000	0.17%	△500,000	△25.00%
212-08 주차요금수입	704,000	0.06%	654,000	0.05%	50,000	7.65%
212-09 기타사용료	889,194	0.07%	860,464	0.07%	28,730	3.34%
213 수수료수입	13,459,882	1.06%	3,644,802	0.30%	9,815,080	269.29%
213-01 증지수입	575,500	0.05%	879,500	0.07%	△304,000	△34.57%
213-02 폐기물처리수수료	1,310,000	0.10%	1,380,000	0.11%	△70,000	△5.07%
213-04 보건의료수수료	946,920	0.07%	1,073,500	0.09%	△126,580	△11.79%
213-05 기타수수료	10,627,462	0.84%	291,802	0.02%	10,335,660	3542.01%
214 사업수입	1,993,000	0.16%	1,839,100	0.15%	153,900	8.37%
214-01 사업장생산수입	50,000	0.00%	50,000	0.00%	0	0.00%
214-03 매각사업수입	3,500	0.00%	3,500	0.00%	0	0.00%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214-05 기타사업수입	1,939,500	0.15%	1,785,600	0.15%	153,900	8.62%
215 징수교부금수입	2,793,250	0.22%	2,769,380	0.23%	23,870	0.86%
215-01 징수교부금수입	2,793,250	0.22%	2,769,380	0.23%	23,870	0.86%
216 이자수입	3,924,931	0.31%	1,633,936	0.14%	2,290,995	140.21%
216-01 공공예금이자수입	3,737,360	0.30%	1,491,100	0.12%	2,246,260	150.64%
216-03 기타이자수입	187,571	0.01%	142,836	0.01%	44,735	31.32%
220 임시적세외수입	11,393,603	0.90%	10,181,587	0.84%	1,212,016	11.90%
221 재산매각수입	702,000	0.06%	705,000	0.06%	△3,000	△0.43%
221-03 공유재산매각수입금	700,000	0.06%	700,000	0.06%	0	0.00%
221-04 불용품매각대금	2,000	0.00%	5,000	0.00%	△3,000	△60.00%
223 보조금반환수입	60,000	0.00%	60,000	0.00%	0	0.00%
223-02 자체보조금등반환수입	60,000	0.00%	60,000	0.00%	0	0.00%
224 기타수입	7,403,603	0.59%	6,158,587	0.51%	1,245,016	20.22%
224-04 지적재조사조정금	500,000	0.04%	400,000	0.03%	100,000	25.00%
224-05 지방교부세감소분보전수입	6,000,000	0.47%	5,000,000	0.41%	1,000,000	20.00%
224-06 위약금	30,000	0.00%	30,000	0.00%	0	0.00%
224-07 그외수입	873,603	0.07%	728,587	0.06%	145,016	19.90%
225 지난년도수입	3,228,000	0.26%	3,258,000	0.27%	△30,000	△0.92%
225-01 지난년도수입	3,228,000	0.26%	3,258,000	0.27%	△30,000	△0.92%
230 지방행정제재·부과금	19,651,545	1.55%	18,253,897	1.51%	1,397,648	7.66%
231 과징금	89,500	0.01%	92,500	0.01%	△3,000	△3.24%
231-01 과징금	89,500	0.01%	92,500	0.01%	△3,000	△3.24%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
233-01 변상금	32,000	0.00%	32,000	0.00%	0	0.00%
234 과태료	1,454,360	0.11%	1,448,560	0.12%	5,800	0.40%
234-01 차량관련과태료	1,106,000	0.09%	1,106,000	0.09%	0	0.00%
234-02 기타과태료	348,360	0.03%	342,560	0.03%	5,800	1.69%
235 환수금	23,000	0.00%	26,300	0.00%	△3,300	△12.55%
235-01 부정이익환수금	23,000	0.00%	26,300	0.00%	△3,300	△12.55%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
236 부담금	17,722,685	1.40%	16,324,537	1.35%	1,398,148	8.56%
236-01 부담금	17,722,685	1.40%	16,324,537	1.35%	1,398,148	8.56%
237 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
237-01 범칙금	30,000	0.00%	30,000	0.00%	0	0.00%
300 지방교부세	368,000,000	29.08%	385,565,000	31.91%	△17,565,000	△4.56%
310 지방교부세	368,000,000	29.08%	385,565,000	31.91%	△17,565,000	△4.56%
311 지방교부세	368,000,000	29.08%	385,565,000	31.91%	△17,565,000	△4.56%
311-01 보통교부세	350,000,000	27.66%	360,000,000	29.80%	△10,000,000	△2.78%
311-03 부동산교부세	18,000,000	1.42%	25,565,000	2.12%	△7,565,000	△29.59%
400 조정교부금등	40,000,000	3.16%	40,000,000	3.31%	0	0.00%
420 시·군조정교부금등	40,000,000	3.16%	40,000,000	3.31%	0	0.00%
421 시·군조정교부금등	40,000,000	3.16%	40,000,000	3.31%	0	0.00%
421-01 시·군일반조정교부금	40,000,000	3.16%	40,000,000	3.31%	0	0.00%
500 보조금	484,010,242	38.25%	415,911,700	34.42%	68,098,542	16.37%
510 국고보조금등	370,813,211	29.30%	303,589,391	25.13%	67,223,820	22.14%
511 국고보조금등	370,813,211	29.30%	303,589,391	25.13%	67,223,820	22.14%
511-01 국고보조금	265,390,843	20.97%	252,793,217	20.92%	12,597,626	4.98%
511-02 지역균형발전특별회계보조금	83,324,314	6.58%	32,611,458	2.70%	50,712,856	155.51%
511-03 기금	22,098,054	1.75%	18,184,716	1.51%	3,913,338	21.52%
520 시·도비보조금등	113,197,031	8.95%	112,322,309	9.30%	874,722	0.78%
521 시·도비보조금등	113,197,031	8.95%	112,322,309	9.30%	874,722	0.78%
521-01 시·도비보조금등	113,197,031	8.95%	112,322,309	9.30%	874,722	0.78%
700 보전수입등및내부거래	133,250,303	10.53%	143,373,039	11.87%	△10,122,736	△7.06%
710 보전수입등	45,361,491	3.58%	50,954,397	4.22%	△5,592,906	△10.98%
711 잉여금	28,364,011	2.24%	33,907,917	2.81%	△5,543,906	△16.35%
711-01 순세계잉여금	28,364,011	2.24%	33,907,917	2.81%	△5,543,906	△16.35%
712 전년도이월금	16,997,480	1.34%	17,046,480	1.41%	△49,000	△0.29%
712-01 국고보조금사용잔액	14,412,583	1.14%	14,451,783	1.20%	△39,200	△0.27%
712-02 시·도비보조금사용잔액	2,584,897	0.20%	2,594,697	0.21%	△9,800	△0.38%
720 내부거래	87,888,812	6.95%	92,418,642	7.65%	△4,529,830	△4.90%
721 전입금	87,454,485	6.91%	92,202,132	7.63%	△4,747,647	△5.15%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
721-02 공사·공단전입금	10,205,700	0.81%	9,393,260	0.78%	812,440	8.65%
721-03 기타회계전입금	36,320,302	2.87%	42,366,488	3.51%	△6,046,186	△14.27%
721-04 기금전입금	40,472,083	3.20%	40,000,000	3.31%	472,083	1.18%
721-05 교육비특별회계전입금	456,400	0.04%	442,384	0.04%	14,016	3.17%
722 예탁금및예수금	434,327	0.03%	216,510	0.02%	217,817	100.60%
722-04 예탁금이자수입	434,327	0.03%	216,510	0.02%	217,817	100.60%