

세입총괄표

2024년도 본예산 [공기업특별회계]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	139,492,067	100.00%	129,140,032	100.00%	10,352,035	8.02%
200 세외수입	48,077,344	34.47%	44,466,213	34.43%	3,611,131	8.12%
210 경상적세외수입	32,158,608	23.05%	30,338,400	23.49%	1,820,208	6.00%
212 사용료수입	30,930,000	22.17%	29,168,100	22.59%	1,761,900	6.04%
212-03 하수도사용료	10,582,800	7.59%	8,886,600	6.88%	1,696,200	19.09%
212-04 상수도사용료	20,347,200	14.59%	20,281,500	15.71%	65,700	0.32%
213 수수료수입	60,608	0.04%	59,800	0.05%	808	1.35%
213-05 기타수수료	60,608	0.04%	59,800	0.05%	808	1.35%
214 사업수입	1,048,000	0.75%	940,000	0.73%	108,000	11.49%
214-05 기타사업수입	1,048,000	0.75%	940,000	0.73%	108,000	11.49%
216 이자수입	120,000	0.09%	170,500	0.13%	△50,500	△29.62%
216-01 공공예금이자수입	120,000	0.09%	170,500	0.13%	△50,500	△29.62%
220 임시적세외수입	873,500	0.63%	837,953	0.65%	35,547	4.24%
224 기타수입	253,500	0.18%	187,953	0.15%	65,547	34.87%
224-07 그외수입	253,500	0.18%	187,953	0.15%	65,547	34.87%
225 지난년도수입	620,000	0.44%	650,000	0.50%	△30,000	△4.62%
225-01 지난년도수입	620,000	0.44%	650,000	0.50%	△30,000	△4.62%
230 지방행정제재·부과금	15,045,236	10.79%	13,289,860	10.29%	1,755,376	13.21%
236 부담금	15,045,236	10.79%	13,289,860	10.29%	1,755,376	13.21%
236-01 부담금	15,045,236	10.79%	13,289,860	10.29%	1,755,376	13.21%
500 보조금	55,292,000	39.64%	41,839,609	32.40%	13,452,391	32.15%
510 국고보조금등	46,394,000	33.26%	32,695,500	25.32%	13,698,500	41.90%
511 국고보조금등	46,394,000	33.26%	32,695,500	25.32%	13,698,500	41.90%
511-01 국고보조금	45,564,000	32.66%	32,250,000	24.97%	13,314,000	41.28%
511-02 지역균형발전특별회계보조금	830,000	0.60%	445,500	0.34%	384,500	86.31%
520 시·도비보조금등	8,898,000	6.38%	9,144,109	7.08%	△246,109	△2.69%
521 시·도비보조금등	8,898,000	6.38%	9,144,109	7.08%	△246,109	△2.69%
521-01 시·도비보조금등	8,898,000	6.38%	9,144,109	7.08%	△246,109	△2.69%
700 보전수입등및내부거래	36,122,723	25.90%	42,834,210	33.17%	△6,711,487	△15.67%
710 보전수입등	2,000,000	1.43%	2,500,000	1.94%	△500,000	△20.00%
711 잉여금	2,000,000	1.43%	2,500,000	1.94%	△500,000	△20.00%
711-01 순세계잉여금	2,000,000	1.43%	2,500,000	1.94%	△500,000	△20.00%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	34,122,723	24.46%	40,334,210	31.23%	△6,211,487	△15.40%
721 전입금	34,122,723	24.46%	40,334,210	31.23%	△6,211,487	△15.40%
721-03 기타회계전입금	34,122,723	24.46%	40,334,210	31.23%	△6,211,487	△15.40%