

세입총괄표

2025년도 본예산 [기타특별회계]

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,403,285	100.00%	6,547,055	100.00%	△1,143,770	△17.47%
200 세외수입	2,089,250	38.67%	3,282,150	50.13%	△1,192,900	△36.35%
210 경상적세외수입	1,751,250	32.41%	1,752,150	26.76%	△900	△0.05%
211 재산임대수입	1,743,450	32.27%	1,743,450	26.63%	0	0.00%
211-02 공유재산임대료	1,743,450	32.27%	1,743,450	26.63%	0	0.00%
216 이자수입	7,800	0.14%	8,700	0.13%	△900	△10.34%
216-01 공공예금이자수입	7,600	0.14%	7,200	0.11%	400	5.56%
216-03 기타이자수입	200	0.00%	1,500	0.02%	△1,300	△86.67%
220 임시적세외수입	6,000	0.11%	6,000	0.09%	0	0.00%
224 기타수입	6,000	0.11%	6,000	0.09%	0	0.00%
224-07 그외수입	6,000	0.11%	6,000	0.09%	0	0.00%
230 지방행정제재·부과금	322,000	5.96%	1,516,000	23.16%	△1,194,000	△78.76%
234 과태료	2,000	0.04%	2,000	0.03%	0	0.00%
234-02 기타과태료	2,000	0.04%	2,000	0.03%	0	0.00%
235 환수금	30,000	0.56%	10,000	0.15%	20,000	200.00%
235-01 부정이익환수금	30,000	0.56%	10,000	0.15%	20,000	200.00%
236 부담금	290,000	5.37%	1,504,000	22.97%	△1,214,000	△80.72%
236-01 부담금	290,000	5.37%	1,504,000	22.97%	△1,214,000	△80.72%
240 지난연도 수입	10,000	0.19%	8,000	0.12%	2,000	25.00%
241 지난연도 수입	10,000	0.19%	8,000	0.12%	2,000	25.00%
241-01 지난연도 수입	10,000	0.19%	8,000	0.12%	2,000	25.00%
500 보조금	374,528	6.93%	267,988	4.09%	106,540	39.76%
510 국고보조금등	295,543	5.47%	210,310	3.21%	85,233	40.53%
511 국고보조금등	295,543	5.47%	210,310	3.21%	85,233	40.53%
511-01 국고보조금	295,543	5.47%	210,310	3.21%	85,233	40.53%
520 시·도비보조금등	78,985	1.46%	57,678	0.88%	21,307	36.94%
521 시·도비보조금등	78,985	1.46%	57,678	0.88%	21,307	36.94%
521-01 시·도비보조금등	78,985	1.46%	57,678	0.88%	21,307	36.94%
700 보전수입등및내부거래	2,939,507	54.40%	2,996,917	45.78%	△57,410	△1.92%
710 보전수입등	371,789	6.88%	365,011	5.58%	6,778	1.86%
711 잉여금	370,789	6.86%	364,011	5.56%	6,778	1.86%
711-01 순세계잉여금	370,789	6.86%	364,011	5.56%	6,778	1.86%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
712 전년도이월금	1,000	0.02%	1,000	0.02%	0	0.00%
712-01 국고보조금사용잔액	800	0.01%	800	0.01%	0	0.00%
712-02 시·도비보조금사용잔액	200	0.00%	200	0.00%	0	0.00%
720 내부거래	2,567,718	47.52%	2,631,906	40.20%	△64,188	△2.44%
721 전입금	2,104,935	38.96%	2,197,579	33.57%	△92,644	△4.22%
721-03 기타회계전입금	2,104,935	38.96%	2,197,579	33.57%	△92,644	△4.22%
722 예탁금및예수금	462,783	8.56%	434,327	6.63%	28,456	6.55%
722-04 예탁금이자수입	462,783	8.56%	434,327	6.63%	28,456	6.55%