

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦-㉤-㉧
						계	명시이월	사고이월	계속비이월	
합 계	482,537,884,790	109,141,635,790	591,679,520,580	547,710,812,110	496,406,262,800	81,339,096,870	25,057,225,780	6,568,990,580	49,712,880,510	13,934,160,910
일 반 회 계	443,982,827,000	103,237,231,950	547,220,058,950	508,717,054,380	457,965,501,780	77,281,388,110	25,057,225,780	5,706,300,870	46,517,861,460	11,973,169,060
일반공공행정	47,663,990,000	147,732,900	47,811,722,900	46,422,709,430	44,939,309,750	2,067,474,120	2,067,474,120			804,939,030
공공질서및안전	6,316,827,000	56,000,000	6,372,827,000	5,283,610,670	5,214,656,160	1,045,492,080	1,045,492,080			112,678,760
교육	6,755,544,000		6,755,544,000	6,653,316,410	6,653,316,410					102,227,590
문화및관광	34,234,557,000	24,398,461,730	58,633,018,730	52,039,167,210	38,139,327,410	16,477,041,480	5,842,086,610		10,634,954,870	4,016,649,840
환경보호	67,795,096,000	23,401,774,940	91,196,870,940	79,584,249,310	72,636,717,460	18,419,809,020	972,020,000		17,447,789,020	140,344,460
사회복지	79,402,670,000	3,646,457,570	83,049,127,570	80,626,582,510	80,388,770,390	717,665,620	500,000,000	217,665,620		1,942,691,560
보건	6,086,813,000	101,800,000	6,188,613,000	5,786,226,190	5,627,242,190	276,456,000	276,456,000			284,914,810
농림해양수산	50,881,365,000	5,265,060,220	56,146,425,220	50,340,615,400	46,954,165,730	7,851,701,220	5,022,678,830	745,347,500	2,083,674,890	1,340,558,270
산업·중소기업	3,746,484,000	1,155,600,000	4,902,084,000	4,647,479,810	4,091,662,760	567,232,050	50,000,000	517,232,050		243,189,190
수송및교통	65,941,226,000	41,892,896,890	107,834,122,890	101,043,429,410	80,036,638,650	25,648,659,390	6,283,398,950	3,979,455,700	15,385,804,740	2,148,824,850
국토및지역개발	17,032,802,000	3,276,285,700	20,309,087,700	18,841,816,780	15,840,646,420	4,209,857,130	2,997,619,190	246,600,000	965,637,940	258,584,150
예비비	358,184,000	△104,838,000	253,346,000							253,346,000
기타	57,767,269,000		57,767,269,000	57,447,851,250	57,443,048,450					324,220,550
특 별 회 계	38,555,057,790	5,904,403,840	44,459,461,630	38,993,757,730	38,440,761,020	4,057,708,760		862,689,710	3,195,019,050	1,960,991,850
공기업특별회계	35,743,703,790	5,790,903,840	41,534,607,630	36,534,472,170	35,981,475,460	4,057,708,760		862,689,710	3,195,019,050	1,495,423,410
상수도사업특별회계	21,373,771,000	2,571,328,680	23,945,099,680	23,345,427,560	22,792,430,850	552,996,710		552,996,710		599,672,120

