

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 채무상환	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	591,679,520,580	600,255,701,728	101 %	496,406,262,800	84 %	103,849,438,928	18 %		103,849,438,928	25,057,225,780	6,568,990,580	49,712,880,510	2,013,688,181	20,496,653,877
일반회계	547,220,058,950	554,717,746,489	101 %	457,965,501,780	84 %	96,752,244,709	18 %		96,752,244,709	25,057,225,780	5,706,300,870	46,517,861,460	2,013,688,181	17,457,168,418
특별회계	44,459,461,630	45,537,955,239	102 %	38,440,761,020	86 %	7,097,194,219	16 %		7,097,194,219		862,689,710	3,195,019,050		3,039,485,459
공기업특별회계	41,534,607,630	42,508,440,685	102 %	35,981,475,460	87 %	6,526,965,225	16 %		6,526,965,225		862,689,710	3,195,019,050		2,469,256,465
상수도사업특별회계	23,945,099,680	24,467,720,453	102 %	22,792,430,850	95 %	1,675,289,603	7 %		1,675,289,603		552,996,710			1,122,292,893
하수도사업특별회계	17,589,507,950	18,040,720,232	103 %	13,189,044,610	75 %	4,851,675,622	28 %		4,851,675,622		309,693,000	3,195,019,050		1,346,963,572
기타특별회계	2,924,854,000	3,029,514,554	104 %	2,459,285,560	84 %	570,228,994	19 %		570,228,994					570,228,994
지하수특별회계	372,455,000	460,035,370	124 %	318,204,560	85 %	141,830,810	38 %		141,830,810					141,830,810
주택사업기타특별회계	2,579,000	2,579,000	100 %	2,579,000	100 %									
의료급여기금기타특별회계	1,181,354,000	1,188,031,500	101 %	1,181,354,000	100 %	6,677,500	1 %		6,677,500					6,677,500
관광지조성사업보상기타특별회계	1,077,428,000	1,077,427,574	100 %	957,148,000	89 %	120,279,574	11 %		120,279,574					120,279,574
기반시설기타특별회계	291,038,000	301,441,110	104 %			301,441,110	104 %		301,441,110					301,441,110