

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음년도 이월액				집행잔액 ㉥=㉤-㉦-㉧
		전년도이월액	이용	이체				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	443,982,827,000	103,237,231,950			547,220,058,950	508,717,054,380	457,965,501,780	77,281,388,110	25,057,225,780	5,706,300,870	46,517,861,460	11,973,169,060
일반공공행정	47,663,990,000	147,732,900			47,811,722,900	46,422,709,430	44,939,309,750	2,067,474,120	2,067,474,120			804,939,030
입법및선거관리	830,930,000				830,930,000	782,114,410	782,114,410					48,815,590
지방행정·재정지원	1,701,309,000				1,701,309,000	1,684,645,830	1,684,645,830					16,663,170
재정·금융	7,374,650,000				7,374,650,000	7,257,986,980	7,257,986,980					116,663,020
일반행정	37,757,101,000	147,732,900			37,904,833,900	36,697,962,210	35,214,562,530	2,067,474,120	2,067,474,120			622,797,250
공공질서및안전	6,316,827,000	56,000,000			6,372,827,000	5,283,610,670	5,214,656,160	1,045,492,080	1,045,492,080			112,678,760
재난방재·민방위	6,316,827,000	56,000,000			6,372,827,000	5,283,610,670	5,214,656,160	1,045,492,080	1,045,492,080			112,678,760
교육	6,755,544,000				6,755,544,000	6,653,316,410	6,653,316,410					102,227,590
평생·직업교육	6,755,544,000				6,755,544,000	6,653,316,410	6,653,316,410					102,227,590
문화및관광	34,234,557,000	24,398,461,730			58,633,018,730	52,039,167,210	38,139,327,410	16,477,041,480	5,842,086,610		10,634,954,870	4,016,649,840
문화예술	4,366,479,000				4,366,479,000	4,345,576,050	4,344,781,050					21,697,950
관광	12,214,642,000	6,745,414,630			18,960,056,630	13,642,221,690	9,512,710,750	6,550,373,560	4,585,991,670		1,964,381,890	2,896,972,320
체육	12,531,871,000	9,650,600,140			22,182,471,140	21,402,985,760	15,189,418,650	6,683,540,650	522,337,840		6,161,202,810	309,511,840
문화재	5,121,565,000	8,002,446,960			13,124,011,960	12,648,383,710	9,092,416,960	3,243,127,270	733,757,100		2,509,370,170	788,467,730
환경보호	67,795,096,000	23,401,774,940			91,196,870,940	79,584,249,310	72,636,717,460	18,419,809,020	972,020,000		17,447,789,020	140,344,460

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		전년도이월액	이용	이체				계㉮	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
상하수도·수질	32,669,327,000	7,848,651,140			40,517,978,140	37,478,076,090	32,830,874,200	7,629,815,850			7,629,815,850	57,288,090
폐기물	34,853,688,000	15,553,123,800			50,406,811,800	41,847,349,970	39,547,020,010	10,789,993,170	972,020,000		9,817,973,170	69,798,620
대기	64,507,000				64,507,000	60,149,200	60,149,200					4,357,800
자연	207,574,000				207,574,000	198,674,050	198,674,050					8,899,950
사회복지	79,402,670,000	3,646,457,570			83,049,127,570	80,626,582,510	80,388,770,390	717,665,620	500,000,000	217,665,620		1,942,691,560
기초생활보장	16,087,477,000	400,000,000			16,487,477,000	15,823,817,980	15,823,139,400					664,337,600
취약계층지원	14,914,535,000				14,914,535,000	14,335,137,800	14,335,137,800					579,397,200
보육·가족및여성	19,897,682,000				19,897,682,000	19,609,598,210	19,391,669,440	217,665,620		217,665,620		288,346,940
노인·청소년	22,738,340,000	3,246,457,570			25,984,797,570	25,465,019,190	25,460,914,420	300,000,000	300,000,000			223,883,150
노동	4,892,501,000				4,892,501,000	4,530,118,060	4,515,018,060	200,000,000	200,000,000			177,482,940
보훈	872,135,000				872,135,000	862,891,270	862,891,270					9,243,730
보건	6,086,813,000	101,800,000			6,188,613,000	5,786,226,190	5,627,242,190	276,456,000	276,456,000			284,914,810
보건의료	6,086,813,000	101,800,000			6,188,613,000	5,786,226,190	5,627,242,190	276,456,000	276,456,000			284,914,810
농림해양수산	50,881,365,000	5,160,222,220			56,041,587,220	50,340,615,400	46,954,165,730	7,851,701,220	5,022,678,830	745,347,500	2,083,674,890	1,340,558,270
농업·농촌	19,713,069,000	387,365,660			20,100,434,660	19,155,907,010	18,205,247,260	1,590,932,170	1,590,932,170			338,175,230
임업·산촌	9,818,700,000	33,920,000			9,852,620,000	9,742,564,780	9,372,218,140	370,190,500		370,190,500		76,291,360
해양수산·어촌	21,349,596,000	4,772,856,560			26,122,452,560	21,442,143,610	19,376,700,330	5,890,578,550	3,431,746,660	375,157,000	2,083,674,890	926,091,680
산업·중소기업	3,746,484,000	70,918,000			3,817,402,000	4,647,479,810	4,091,662,760	567,232,050	50,000,000	517,232,050		243,189,190
		1,155,600,000			4,902,084,000	4,647,479,810	4,091,662,760	567,232,050	50,000,000	517,232,050		243,189,190

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		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
에너지및자원개발	1,165,116,000	1,062,800,000			2,227,916,000	2,045,995,310	1,532,178,260	517,232,050		517,232,050		178,505,690
산업·중소기업일반	2,581,368,000	92,800,000			2,674,168,000	2,601,484,500	2,559,484,500	50,000,000	50,000,000			64,683,500
수송및교통	65,941,226,000	41,892,896,890			107,834,122,890	101,043,429,410	80,036,638,650	25,648,659,390	6,283,398,950	3,979,455,700	15,385,804,740	2,148,824,850
도로	56,296,696,000	40,022,971,890			96,319,667,890	89,925,249,550	68,920,002,270	25,403,659,390	6,038,398,950	3,979,455,700	15,385,804,740	1,996,006,230
대중교통·물류등기타	9,644,530,000	1,869,925,000			11,514,455,000	11,118,179,860	11,116,636,380	245,000,000	245,000,000			152,818,620
국토및지역개발	17,032,802,000	3,276,285,700			20,309,087,700	18,841,816,780	15,840,646,420	4,209,857,130	2,997,619,190	246,600,000	965,637,940	258,584,150
수자원	6,265,527,000	855,730,000			7,121,257,000	7,030,722,120	6,125,253,370	982,080,320	982,080,320			13,923,310
지역및도시	10,365,850,000	2,420,555,700			12,786,405,700	11,496,389,660	9,713,968,050	2,827,776,810	1,615,538,870	246,600,000	965,637,940	244,660,840
산업단지	401,425,000				401,425,000	314,705,000	1,425,000	400,000,000	400,000,000			
예비비	358,184,000				253,346,000							253,346,000
		△104,838,000										
예비비	358,184,000				253,346,000							253,346,000
		△104,838,000										
기타	57,767,269,000				57,767,269,000	57,447,851,250	57,443,048,450					324,220,550
기타	57,767,269,000				57,767,269,000	57,447,851,250	57,443,048,450					324,220,550