

나. 기능별 성질별 결산액
일반회계

(단위: 원)

구분 분야별	결산 총액	100						200	
		계	101				계	201 편성목계	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수			101-04 기간제근로자등보수
합계	457,965,501,780	51,677,550,670	51,677,550,670	37,507,643,750	847,933,970	3,745,832,860	9,576,140,090	26,543,456,480	13,032,040,810
010 일반공공행정	44,939,309,750	492,649,120	492,649,120	0	0	0	492,649,120	7,419,565,090	5,076,353,390
011 입법및선거관리	782,114,410	0	0	0	0	0	0	774,450,410	65,106,910
013 지방행정·재정지원	1,684,645,830	28,281,120	28,281,120	0	0	0	28,281,120	249,105,200	179,195,200
014 재정·금융	7,257,986,980	0	0	0	0	0	0	0	0
016 일반행정	35,214,562,530	464,368,000	464,368,000	0	0	0	464,368,000	6,396,009,480	4,832,051,280
020 공공질서및안전	5,214,656,160	0	0	0	0	0	0	1,595,362,160	1,451,523,090
025 재난방재·민방위	5,214,656,160	0	0	0	0	0	0	1,595,362,160	1,451,523,090
050 교육	6,653,316,410	0	0	0	0	0	0	16,064,000	14,120,000
053 평생·직업교육	6,653,316,410	0	0	0	0	0	0	16,064,000	14,120,000
060 문화및관광	38,139,327,410	209,143,620	209,143,620	0	0	0	209,143,620	770,996,780	733,200,740
061 문화예술	4,344,781,050	0	0	0	0	0	0	11,995,020	7,875,020
062 관광	9,512,710,750	164,897,310	164,897,310	0	0	0	164,897,310	655,121,290	646,987,790
063 체육	15,189,418,650	17,210,720	17,210,720	0	0	0	17,210,720	59,222,830	37,405,690
064 문화재	9,092,416,960	27,035,590	27,035,590	0	0	0	27,035,590	44,657,640	40,932,240
070 환경보호	72,636,717,460	1,170,463,160	1,170,463,160	0	0	0	1,170,463,160	1,848,436,430	966,793,010
071 상하수도·수질	32,830,874,200	0	0	0	0	0	0	603,482,910	473,522,470
072 폐기물	39,547,020,010	1,134,804,200	1,134,804,200	0	0	0	1,134,804,200	1,209,052,960	458,319,980
073 대기	60,149,200	0	0	0	0	0	0	15,220,200	15,220,200
074 자연	198,674,050	35,658,960	35,658,960	0	0	0	35,658,960	20,680,360	19,730,360
080 사회복지	80,388,770,390	3,880,550,050	3,880,550,050	0	0	0	3,880,550,050	1,375,463,120	220,503,220
081 기초생활보장	15,823,139,400	248,320,620	248,320,620	0	0	0	248,320,620	20,706,910	15,954,260
082 취약계층지원	14,335,137,800	248,894,950	248,894,950	0	0	0	248,894,950	49,539,150	4,790,000
084 보육·가족및여성	19,391,669,440	36,246,630	36,246,630	0	0	0	36,246,630	102,122,710	100,222,710
085 노인·청소년	25,460,914,420	236,860,320	236,860,320	0	0	0	236,860,320	71,397,960	48,861,960
086 노동	4,515,018,060	3,102,720,130	3,102,720,130	0	0	0	3,102,720,130	1,115,851,600	41,079,500
087 보훈	862,891,270	7,507,400	7,507,400	0	0	0	7,507,400	15,844,790	9,594,790

(단위: 원)

구분 분야별	200							
	201			202			203	
	201-01 사무관리비	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비
합계	6,602,429,950	6,045,626,490	383,984,370	3,281,277,280	2,995,948,140	285,329,140	825,833,240	268,805,810
010 일반공공행정	2,359,854,330	2,615,896,460	100,602,600	834,697,580	554,368,440	280,329,140	148,151,000	0
011 입법및선거관리	45,946,500	10,907,690	8,252,720	4,741,000	4,741,000	0	7,595,000	0
013 지방행정·재정지원	170,361,180	8,834,020	0	26,800,000	26,800,000	0	1,900,000	0
014 재정·금융	0	0	0	0	0	0	0	0
016 일반행정	2,143,546,650	2,596,154,750	92,349,880	803,156,580	522,827,440	280,329,140	138,656,000	0
020 공공질서및안전	95,883,120	1,345,831,970	9,808,000	5,459,800	5,459,800	0	1,900,000	0
025 재난방재·민방위	95,883,120	1,345,831,970	9,808,000	5,459,800	5,459,800	0	1,900,000	0
050 교육	14,120,000	0	0	1,944,000	1,944,000	0	0	0
053 평생·직업교육	14,120,000	0	0	1,944,000	1,944,000	0	0	0
060 문화및관광	553,698,090	84,683,930	94,818,720	10,548,800	10,548,800	0	5,431,000	0
061 문화예술	5,920,060	1,954,960	0	2,220,000	2,220,000	0	1,900,000	0
062 관광	515,072,860	55,446,210	76,468,720	2,603,400	2,603,400	0	3,531,000	0
063 체육	152,000	20,753,690	16,500,000	2,000,000	2,000,000	0	0	0
064 문화재	32,553,170	6,529,070	1,850,000	3,725,400	3,725,400	0	0	0
070 환경보호	280,844,120	683,950,890	1,998,000	14,500,000	14,500,000	0	4,274,780	0
071 상하수도·수질	88,169,880	385,352,590	0	6,850,000	6,850,000	0	475,000	0
072 폐기물	159,930,680	298,389,300	0	7,650,000	7,650,000	0	2,849,780	0
073 대기	13,013,200	209,000	1,998,000	0	0	0	0	0
074 자연	19,730,360	0	0	0	0	0	950,000	0
080 사회복지	199,548,790	6,764,430	14,190,000	57,500,000	57,500,000	0	41,799,150	0
081 기초생활보장	15,364,000	590,260	0	0	0	0	0	0
082 취약계층지원	4,790,000	0	0	4,850,000	4,850,000	0	39,899,150	0
084 보육·가족및여성	100,222,710	0	0	1,900,000	1,900,000	0	0	0
085 노인·청소년	47,587,080	1,274,880	0	11,000,000	11,000,000	0	1,900,000	0
086 노동	31,585,000	4,504,500	4,990,000	35,000,000	35,000,000	0	0	0
087 보훈	0	394,790	9,200,000	4,750,000	4,750,000	0	0	0

(단위: 원)

구분 분야별	200							300	
	205	206		207			계	301	
	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		207-03 시험연구비	편성목계
합계	9,362,690	4,941,042,160	4,941,042,160	1,639,225,150	889,932,480	702,179,860	47,112,810	123,465,598,370	38,290,663,190
010 일반공공행정	9,362,690	97,539,550	97,539,550	562,953,490	128,113,630	434,839,860	0	7,094,740,550	1,601,715,250
011 입법및선거관리	9,362,690	0	0	0	0	0	0	164,000	0
013 지방행정·재정지원	0	0	0	41,210,000	0	41,210,000	0	219,582,970	46,083,400
014 재정·금융	0	0	0	0	0	0	0	0	0
016 일반행정	0	97,539,550	97,539,550	521,743,490	128,113,630	393,629,860	0	6,874,993,580	1,555,631,850
020 공공질서및안전	0	80,479,270	80,479,270	56,000,000	56,000,000	0	0	279,607,060	227,164,100
025 재난방재·민방위	0	80,479,270	80,479,270	56,000,000	56,000,000	0	0	279,607,060	227,164,100
050 교육	0	0	0	0	0	0	0	5,937,252,410	1,757,000
053 평생·직업교육	0	0	0	0	0	0	0	5,937,252,410	1,757,000
060 문화및관광	0	18,709,390	18,709,390	3,106,850	3,106,850	0	0	6,192,160,520	599,650,790
061 문화예술	0	0	0	0	0	0	0	2,561,564,010	500,000
062 관광	0	1,999,100	1,999,100	0	0	0	0	668,751,860	29,261,600
063 체육	0	16,710,290	16,710,290	3,106,850	3,106,850	0	0	2,863,844,650	569,889,190
064 문화재	0	0	0	0	0	0	0	98,000,000	0
070 환경보호	0	844,868,640	844,868,640	18,000,000	18,000,000	0	0	10,321,051,330	50,353,300
071 상하수도·수질	0	122,635,440	122,635,440	0	0	0	0	2,665,710,060	23,001,520
072 폐기물	0	722,233,200	722,233,200	18,000,000	18,000,000	0	0	7,510,272,590	16,707,780
073 대기	0	0	0	0	0	0	0	33,502,000	8,200,000
074 자연	0	0	0	0	0	0	0	111,566,680	2,444,000
080 사회복지	0	1,055,660,750	1,055,660,750	0	0	0	0	65,138,296,690	33,064,779,600
081 기초생활보장	0	4,752,650	4,752,650	0	0	0	0	13,475,321,350	11,332,730,510
082 취약계층지원	0	0	0	0	0	0	0	13,804,981,390	4,129,567,660
084 보육·가족및여성	0	0	0	0	0	0	0	17,952,516,080	911,996,100
085 노인·청소년	0	9,636,000	9,636,000	0	0	0	0	19,096,677,870	16,098,485,330
086 노동	0	1,039,772,100	1,039,772,100	0	0	0	0	204,200,000	0
087 보훈	0	1,500,000	1,500,000	0	0	0	0	604,600,000	592,000,000

(단위: 원)

구분 분야별	300							
	301							
	301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금	301-07 민간인국외여비	301-08 외빈초청여비	301-09 공익근무요원보상금	301-10 행사실비보상금
합계	33,040,225,420	239,312,650	48,000,000	1,217,970,000	32,686,930	2,347,000	172,932,260	381,762,730
010 일반공공행정	0	10,963,720	48,000,000	1,217,970,000	4,186,930	2,347,000	0	79,014,200
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0
016 일반행정	0	10,963,720	48,000,000	1,217,970,000	4,186,930	2,347,000	0	79,014,200
020 공공질서및안전	0	0	0	0	0	0	161,455,000	65,709,100
025 재난방재·민방위	0	0	0	0	0	0	161,455,000	65,709,100
050 교육	0	0	0	0	0	0	0	1,757,000
053 평생·직업교육	0	0	0	0	0	0	0	1,757,000
060 문화및관광	0	0	0	0	0	0	0	32,391,600
061 문화예술	0	0	0	0	0	0	0	500,000
062 관광	0	0	0	0	0	0	0	29,261,600
063 체육	0	0	0	0	0	0	0	2,630,000
064 문화재	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	0	6,993,980
071 상하수도·수질	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	4,549,980
073 대기	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	2,444,000
080 사회복지	32,742,359,800	2,335,200	0	0	0	0	0	61,818,600
081 기초생활보장	11,328,691,310	0	0	0	0	0	0	4,039,200
082 취약계층지원	4,111,648,460	2,335,200	0	0	0	0	0	10,484,000
084 보육·가족및여성	782,350,500	0	0	0	0	0	0	4,679,600
085 노인·청소년	15,927,669,530	0	0	0	0	0	0	42,615,800
086 노동	0	0	0	0	0	0	0	0
087 보훈	592,000,000	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	300							
	304		305		306		307	
	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
합계	4,346,296,710	1,178,735,740	31,117,040	31,117,040	1,561,638,000	1,561,638,000	55,831,668,230	2,972,740,340
010 일반공공행정	0	0	31,117,040	31,117,040	7,500,000	7,500,000	2,063,724,300	0
011 입법및선거관리	0	0	164,000	164,000	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0
016 일반행정	0	0	30,953,040	30,953,040	7,500,000	7,500,000	2,063,724,300	0
020 공공질서및안전	0	0	0	0	0	0	22,442,960	0
025 재난방재·민방위	0	0	0	0	0	0	22,442,960	0
050 교육	0	0	0	0	0	0	730,000,000	0
053 평생·직업교육	0	0	0	0	0	0	730,000,000	0
060 문화및관광	0	0	0	0	1,551,638,000	1,551,638,000	3,093,167,020	0
061 문화예술	0	0	0	0	1,551,638,000	1,551,638,000	959,426,010	0
062 관광	0	0	0	0	0	0	639,490,260	0
063 체육	0	0	0	0	0	0	1,396,250,750	0
064 문화재	0	0	0	0	0	0	98,000,000	0
070 환경보호	0	0	0	0	0	0	7,566,561,950	0
071 상하수도·수질	0	0	0	0	0	0	115,072,460	0
072 폐기물	0	0	0	0	0	0	7,318,564,810	0
073 대기	0	0	0	0	0	0	25,302,000	0
074 자연	0	0	0	0	0	0	107,622,680	0
080 사회복지	0	0	0	0	0	0	32,068,517,090	42,420,000
081 기초생활보장	0	0	0	0	0	0	2,142,590,840	0
082 취약계층지원	0	0	0	0	0	0	9,675,413,730	0
084 보육·가족및여성	0	0	0	0	0	0	17,040,519,980	0
085 노인·청소년	0	0	0	0	0	0	2,998,192,540	42,420,000
086 노동	0	0	0	0	0	0	199,200,000	0
087 보훈	0	0	0	0	0	0	12,600,000	0

(단위: 원)

구분 분야별	300							308 편성목계
	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조	307 307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	
합계	18,968,416,310	601,527,420	3,202,667,970	26,539,552,310	165,408,920	55,566,460	3,325,788,500	15,354,434,260
010 일반공공행정	156,951,350	254,127,930	835,699,040	729,590,980	87,355,000	0	0	1,624,690,140
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0
016 일반행정	156,951,350	254,127,930	835,699,040	729,590,980	87,355,000	0	0	1,624,690,140
020 공공질서및안전	0	0	0	0	22,442,960	0	0	0
025 재난방재·민방위	0	0	0	0	22,442,960	0	0	0
050 교육	0	0	0	730,000,000	0	0	0	5,205,495,410
053 평생·직업교육	0	0	0	730,000,000	0	0	0	5,205,495,410
060 문화및관광	921,848,540	90,965,890	2,020,423,180	59,929,410	0	0	0	947,704,710
061 문화예술	238,410,910	87,965,890	633,049,210	0	0	0	0	50,000,000
062 관광	0	3,000,000	590,064,250	46,426,010	0	0	0	0
063 체육	592,437,630	0	790,309,720	13,503,400	0	0	0	897,704,710
064 문화재	91,000,000	0	7,000,000	0	0	0	0	0
070 환경보호	144,847,020	10,500,000	4,600,000	7,406,614,930	0	0	0	0
071 상하수도·수질	20,763,740	0	0	94,308,720	0	0	0	0
072 폐기물	6,258,600	0	0	7,312,306,210	0	0	0	0
073 대기	25,302,000	0	0	0	0	0	0	0
074 자연	92,522,680	10,500,000	4,600,000	0	0	0	0	0
080 사회복지	14,763,082,140	221,933,600	186,076,660	16,830,862,690	24,142,000	0	0	0
081 기초생활보장	108,804,070	157,933,600	0	1,875,853,170	0	0	0	0
082 취약계층지원	8,798,742,990	64,000,000	43,226,660	769,444,080	0	0	0	0
084 보육·가족및여성	4,506,606,420	0	32,700,000	12,477,071,560	24,142,000	0	0	0
085 노인·청소년	1,229,628,660	0	97,650,000	1,628,493,880	0	0	0	0
086 노동	119,200,000	0	0	80,000,000	0	0	0	0
087 보훈	100,000	0	12,500,000	0	0	0	0	0

(단위:원)

구 분 분 야 별	300							400	
	308				편성목계	311		계	401
	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금		311-02 시·군·구지역개발기금차입금 이자상환	311-04 중앙정부차입금이자상환		편성목계
합계	7,610,994,000	6,153,200,120	99,624,110	1,490,616,030	2,840,936,080	1,657,250,000	1,183,686,080	237,854,891,010	173,565,336,350
010 일반공공행정	34,450,000	0	99,624,110	1,490,616,030	138,300,000	0	138,300,000	21,584,368,010	8,457,420,240
011 입법및선거관리	0	0	0	0	0	0	0	7,500,000	0
013 지방행정·재정지원	0	0	0	0	138,300,000	0	138,300,000	97,676,540	0
014 재정·금융	0	0	0	0	0	0	0	0	0
016 일반행정	34,450,000	0	99,624,110	1,490,616,030	0	0	0	21,479,191,470	8,457,420,240
020 공공질서및안전	0	0	0	0	0	0	0	2,584,091,940	2,228,988,740
025 재난방재·민방위	0	0	0	0	0	0	0	2,584,091,940	2,228,988,740
050 교육	0	5,205,495,410	0	0	0	0	0	0	0
053 평생·직업교육	0	5,205,495,410	0	0	0	0	0	0	0
060 문화및관광	0	947,704,710	0	0	0	0	0	30,167,026,490	29,616,251,670
061 문화예술	0	50,000,000	0	0	0	0	0	971,222,020	556,899,210
062 관광	0	0	0	0	0	0	0	8,023,940,290	8,001,457,290
063 체육	0	897,704,710	0	0	0	0	0	12,249,140,450	12,194,860,450
064 문화재	0	0	0	0	0	0	0	8,922,723,730	8,863,034,720
070 환경보호	0	0	0	0	2,702,636,080	1,657,250,000	1,045,386,080	52,952,866,540	20,495,189,010
071 상하수도·수질	0	0	0	0	2,527,636,080	1,482,250,000	1,045,386,080	24,553,081,230	16,020,099,210
072 폐기물	0	0	0	0	175,000,000	175,000,000	0	28,357,590,260	4,475,089,800
073 대기	0	0	0	0	0	0	0	11,427,000	0
074 자연	0	0	0	0	0	0	0	30,768,050	0
080 사회복지	0	0	0	0	0	0	0	9,025,830,530	5,461,866,920
081 기초생활보장	0	0	0	0	0	0	0	1,110,160,520	284,230,520
082 취약계층지원	0	0	0	0	0	0	0	231,722,310	75,163,310
084 보육·가족및여성	0	0	0	0	0	0	0	1,300,784,020	1,190,311,520
085 노인·청소년	0	0	0	0	0	0	0	6,055,978,270	3,642,976,160
086 노동	0	0	0	0	0	0	0	92,246,330	54,246,330
087 보훈	0	0	0	0	0	0	0	234,939,080	214,939,080

(단위: 원)

구분 분야별	400							
	401				402			403
	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조	402-02 민간대행사업비	편성목계
합계	170,372,720,880	2,329,203,950	726,230,370	137,181,150	13,312,623,160	12,292,122,470	1,020,500,690	37,374,010,350
010 일반공공행정	8,389,240,240	39,100,000	29,080,000	0	487,540,210	467,237,430	20,302,780	10,632,831,850
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	70,118,000
014 재정·금융	0	0	0	0	0	0	0	0
016 일반행정	8,389,240,240	39,100,000	29,080,000	0	487,540,210	467,237,430	20,302,780	10,562,713,850
020 공공질서및안전	2,216,594,940	0	12,393,800	0	0	0	0	285,980,000
025 재난방재·민방위	2,216,594,940	0	12,393,800	0	0	0	0	285,980,000
050 교육	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0
060 문화및관광	28,786,537,220	580,574,000	111,959,300	137,181,150	148,710,000	148,710,000	0	80,000,000
061 문화예술	556,899,210	0	0	0	90,910,000	90,910,000	0	80,000,000
062 관광	7,618,293,290	338,100,000	40,314,000	4,750,000	10,000,000	10,000,000	0	0
063 체육	11,975,558,800	66,947,000	19,923,500	132,431,150	0	0	0	0
064 문화재	8,635,785,920	175,527,000	51,721,800	0	47,800,000	47,800,000	0	0
070 환경보호	19,592,848,570	859,367,000	42,973,440	0	30,363,050	0	30,363,050	23,550,427,000
071 상하수도·수질	15,327,217,240	661,367,000	31,514,970	0	0	0	0	0
072 폐기물	4,265,631,330	198,000,000	11,458,470	0	0	0	0	23,539,000,000
073 대기	0	0	0	0	0	0	0	11,427,000
074 자연	0	0	0	0	30,363,050	0	30,363,050	0
080 사회복지	5,369,194,740	80,993,530	11,678,650	0	2,625,693,000	2,607,693,000	18,000,000	0
081 기초생활보장	284,230,520	0	0	0	18,000,000	0	18,000,000	0
082 취약계층지원	75,163,310	0	0	0	156,559,000	156,559,000	0	0
084 보육·가족및여성	1,163,815,990	26,495,530	0	0	10,000,000	10,000,000	0	0
085 노인·청소년	3,576,799,510	54,498,000	11,678,650	0	2,383,134,000	2,383,134,000	0	0
086 노동	54,246,330	0	0	0	38,000,000	38,000,000	0	0
087 보훈	214,939,080	0	0	0	20,000,000	20,000,000	0	0

(단위: 원)

구분 분야별	800			
	802			
	편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
합계	7,277,380,250	6,108,900,250	1,149,086,730	19,393,270
010 일반공공행정	7,257,986,980	6,108,900,250	1,149,086,730	0
011 입법및선거관리	0	0	0	0
013 지방행정·재정지원	0	0	0	0
014 재정·금융	7,257,986,980	6,108,900,250	1,149,086,730	0
016 일반행정	0	0	0	0
020 공공질서및안전	0	0	0	0
025 재난방재·민방위	0	0	0	0
050 교육	0	0	0	0
053 평생·직업교육	0	0	0	0
060 문화및관광	0	0	0	0
061 문화예술	0	0	0	0
062 관광	0	0	0	0
063 체육	0	0	0	0
064 문화재	0	0	0	0
070 환경보호	0	0	0	0
071 상하수도·수질	0	0	0	0
072 폐기물	0	0	0	0
073 대기	0	0	0	0
074 자연	0	0	0	0
080 사회복지	11,500,000	0	0	11,500,000
081 기초생활보장	11,500,000	0	0	11,500,000
082 취약계층지원	0	0	0	0
084 보육·가족및여성	0	0	0	0
085 노인·청소년	0	0	0	0
086 노동	0	0	0	0
087 보훈	0	0	0	0

(단위: 원)

구분 분야별	결산 총액	100						200	
		계	101				계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계
090 보건	5,627,242,190	657,944,740	657,944,740	0	0	0	657,944,740	489,272,910	359,892,340
091 보건의료	5,627,242,190	657,944,740	657,944,740	0	0	0	657,944,740	489,272,910	359,892,340
100 농림해양수산	46,954,165,730	2,648,337,720	2,648,337,720	0	0	0	2,648,337,720	3,355,692,060	970,162,680
101 농업·농촌	18,205,247,260	434,694,650	434,694,650	0	0	0	434,694,650	1,107,833,760	347,203,290
102 임업·산촌	9,372,218,140	1,956,936,130	1,956,936,130	0	0	0	1,956,936,130	549,568,830	176,619,200
103 해양수산·어촌	19,376,700,330	256,706,940	256,706,940	0	0	0	256,706,940	1,698,289,470	446,340,190
110 산업·중소기업	4,091,662,760	30,511,790	30,511,790	0	0	0	30,511,790	212,417,630	144,068,800
115 에너지및자원개발	1,532,178,260	1,241,880	1,241,880	0	0	0	1,241,880	10,770,000	6,070,000
116 산업·중소기업일반	2,559,484,500	29,269,910	29,269,910	0	0	0	29,269,910	201,647,630	137,998,800
120 수송및교통	80,036,638,650	260,203,760	260,203,760	0	0	0	260,203,760	1,124,868,750	235,711,640
121 도로	68,920,002,270	15,394,680	15,394,680	0	0	0	15,394,680	752,684,850	11,182,850
126 대중교통·물류등기타	11,116,636,380	244,809,080	244,809,080	0	0	0	244,809,080	372,183,900	224,528,790
140 국토및지역개발	15,840,646,420	226,336,130	226,336,130	0	0	0	226,336,130	1,006,654,050	353,174,680
141 수자원	6,125,253,370	0	0	0	0	0	0	1,810,000	1,810,000
142 지역및도시	9,713,968,050	226,336,130	226,336,130	0	0	0	226,336,130	1,003,419,050	351,364,680
143 산업단지	1,425,000	0	0	0	0	0	0	1,425,000	0
900 기타	57,443,048,450	42,101,410,580	42,101,410,580	37,507,643,750	847,933,970	3,745,832,860	0	7,328,663,500	2,506,537,220
901 기타	57,443,048,450	42,101,410,580	42,101,410,580	37,507,643,750	847,933,970	3,745,832,860	0	7,328,663,500	2,506,537,220

(단위: 원)

구분 분야별	200							
	201			202			203	
	201-01 사무관리비	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비
090 보건	237,084,340	66,939,000	55,869,000	29,225,300	29,225,300	0	5,223,000	0
091 보건의료	237,084,340	66,939,000	55,869,000	29,225,300	29,225,300	0	5,223,000	0
100 농림해양수산	652,214,430	220,350,000	97,598,250	77,449,900	72,449,900	5,000,000	10,448,280	0
101 농업·농촌	220,370,290	58,534,750	68,298,250	55,019,900	50,019,900	5,000,000	5,225,000	0
102 임업·산촌	98,698,200	77,921,000	0	12,780,000	12,780,000	0	1,424,000	0
103 해양수산·어촌	333,145,940	83,894,250	29,300,000	9,650,000	9,650,000	0	3,799,280	0
110 산업·중소기업	134,969,000	0	9,099,800	6,650,000	6,650,000	0	56,998,830	0
115 에너지및자원개발	6,070,000	0	0	0	0	0	0	0
116 산업·중소기업일반	128,899,000	0	9,099,800	6,650,000	6,650,000	0	56,998,830	0
120 수송및교통	100,586,570	135,125,070	0	9,182,000	9,182,000	0	5,061,000	0
121 도로	9,275,570	1,907,280	0	6,332,000	6,332,000	0	3,178,000	0
126 대중교통·물류등기타	91,311,000	133,217,790	0	2,850,000	2,850,000	0	1,883,000	0
140 국토및지역개발	230,287,410	122,887,270	0	27,137,000	27,137,000	0	55,570,580	0
141 수자원	1,810,000	0	0	0	0	0	0	0
142 지역및도시	228,477,410	122,887,270	0	25,712,000	25,712,000	0	55,570,580	0
143 산업단지	0	0	0	1,425,000	1,425,000	0	0	0
900 기타	1,743,339,750	763,197,470	0	2,206,982,900	2,206,982,900	0	490,975,620	268,805,810
901 기타	1,743,339,750	763,197,470	0	2,206,982,900	2,206,982,900	0	490,975,620	268,805,810

(단위:원)

구분 분야별	200							
	203			편성목계	204			205 편성목계
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비		204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무수행활동비	
090 보건	0	5,223,000	0	0	0	0	0	0
091 보건의료	0	5,223,000	0	0	0	0	0	0
100 농림해양수산	0	10,448,280	0	0	0	0	0	0
101 농업·농촌	0	5,225,000	0	0	0	0	0	0
102 임업·산촌	0	1,424,000	0	0	0	0	0	0
103 해양수산·어촌	0	3,799,280	0	0	0	0	0	0
110 산업·중소기업	0	56,998,830	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	56,998,830	0	0	0	0	0	0
120 수송및교통	0	5,061,000	0	0	0	0	0	0
121 도로	0	3,178,000	0	0	0	0	0	0
126 대중교통·물류등기타	0	1,883,000	0	0	0	0	0	0
140 국토및지역개발	0	55,570,580	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	55,570,580	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0
900 기타	43,519,970	0	178,649,840	2,124,167,760	114,087,000	1,574,863,600	435,217,160	0
901 기타	43,519,970	0	178,649,840	2,124,167,760	114,087,000	1,574,863,600	435,217,160	0

(단위: 원)

구분 분야별	200							300	
	205	206		207			계	301	
	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		207-03 시험연구비	편성목계
090 보건	0	94,932,270	94,932,270	0	0	0	0	3,505,589,360	299,226,020
091 보건의료	0	94,932,270	94,932,270	0	0	0	0	3,505,589,360	299,226,020
100 농림해양수산	0	2,212,318,390	2,212,318,390	85,312,810	38,200,000	0	47,112,810	5,421,087,830	2,324,754,210
101 농업·농촌	0	615,072,760	615,072,760	85,312,810	38,200,000	0	47,112,810	4,108,085,040	2,304,971,550
102 임업·산촌	0	358,745,630	358,745,630	0	0	0	0	406,326,660	19,782,660
103 해양수산·어촌	0	1,238,500,000	1,238,500,000	0	0	0	0	906,676,130	0
110 산업·중소기업	0	4,700,000	4,700,000	0	0	0	0	912,144,710	8,095,920
115 에너지및자원개발	0	4,700,000	4,700,000	0	0	0	0	404,104,000	0
116 산업·중소기업일반	0	0	0	0	0	0	0	508,040,710	8,095,920
120 수송및교통	0	315,702,110	315,702,110	559,212,000	551,512,000	7,700,000	0	10,435,685,500	1,897,000
121 도로	0	192,250,000	192,250,000	539,742,000	532,042,000	7,700,000	0	7,100,000,000	0
126 대중교통·물류등기타	0	123,452,110	123,452,110	19,470,000	19,470,000	0	0	3,335,685,500	1,897,000
140 국토및지역개발	0	216,131,790	216,131,790	354,640,000	95,000,000	259,640,000	0	327,631,200	111,270,000
141 수자원	0	0	0	0	0	0	0	0	0
142 지역및도시	0	216,131,790	216,131,790	354,640,000	95,000,000	259,640,000	0	327,631,200	111,270,000
143 산업단지	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	7,900,351,210	0
901 기타	0	0	0	0	0	0	0	7,900,351,210	0

(단위: 원)

구분 분야별	300							
	301		302		303			304
	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계
090 보건	0	35,910,000	0	0	0	0	0	0
091 보건의료	0	35,910,000	0	0	0	0	0	0
100 농림해양수산	0	1,900,128,290	22,163,000	22,163,000	10,000,000	10,000,000	0	0
101 농업·농촌	0	1,900,128,290	8,640,000	8,640,000	0	0	0	0
102 임업·산촌	0	0	0	0	10,000,000	10,000,000	0	0
103 해양수산·어촌	0	0	13,523,000	13,523,000	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0
140 국토및지역개발	0	111,270,000	0	0	14,000,000	14,000,000	0	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	111,270,000	0	0	14,000,000	14,000,000	0	0
143 산업단지	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	2,319,752,300	0	2,319,752,300	5,525,032,450
901 기타	0	0	0	0	2,319,752,300	0	2,319,752,300	5,525,032,450

(단위: 원)

구분 분야별	300							
	304		305		306		307	
	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
090 보건	0	0	0	0	2,500,000	2,500,000	3,203,863,340	2,930,320,340
091 보건의료	0	0	0	0	2,500,000	2,500,000	3,203,863,340	2,930,320,340
100 농림해양수산	0	0	0	0	0	0	2,687,626,620	0
101 농업·농촌	0	0	0	0	0	0	1,794,473,490	0
102 임업·산촌	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	893,153,130	0
110 산업·중소기업	0	0	0	0	0	0	804,048,790	0
115 에너지및자원개발	0	0	0	0	0	0	404,104,000	0
116 산업·중소기업일반	0	0	0	0	0	0	399,944,790	0
120 수송및교통	0	0	0	0	0	0	3,333,788,500	0
121 도로	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	3,333,788,500	0
140 국토및지역개발	0	0	0	0	0	0	202,361,200	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	202,361,200	0
143 산업단지	0	0	0	0	0	0	0	0
900 기타	4,346,296,710	1,178,735,740	0	0	0	0	55,566,460	0
901 기타	4,346,296,710	1,178,735,740	0	0	0	0	55,566,460	0

(단위: 원)

구분 분야별	300							
	307							308
	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	편성목계
090 보건	0	0	15,000,000	258,543,000	0	0	0	0
091 보건의료	0	0	15,000,000	258,543,000	0	0	0	0
100 농림해양수산	2,124,179,470	1,000,000	98,869,090	432,109,100	31,468,960	0	0	376,544,000
101 농업·농촌	1,702,635,440	0	40,369,090	20,000,000	31,468,960	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	376,544,000
103 해양수산·어촌	421,544,030	1,000,000	58,500,000	412,109,100	0	0	0	0
110 산업·중소기업	724,048,790	15,000,000	42,000,000	23,000,000	0	0	0	100,000,000
115 에너지및자원개발	381,104,000	0	0	23,000,000	0	0	0	0
116 산업·중소기업일반	342,944,790	15,000,000	42,000,000	0	0	0	0	100,000,000
120 수송및교통	0	8,000,000	0	0	0	0	3,325,788,500	7,100,000,000
121 도로	0	0	0	0	0	0	0	7,100,000,000
126 대중교통·물류등기타	0	8,000,000	0	0	0	0	3,325,788,500	0
140 국토및지역개발	133,459,000	0	0	68,902,200	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	133,459,000	0	0	68,902,200	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	55,566,460	0	0
901 기타	0	0	0	0	0	55,566,460	0	0

(단위: 원)

구분 분야별	300							400	
	308				편성목계	311		계	401
	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금		311-02 시·군·구지역개발기금차입금 이자상환	311-04 중앙정부차입금이자상환		편성목계
090 보건	0	0	0	0	0	0	0	974,435,180	479,986,320
091 보건의료	0	0	0	0	0	0	0	974,435,180	479,986,320
100 농림해양수산	376,544,000	0	0	0	0	0	0	35,529,048,120	24,009,172,680
101 농업·농촌	0	0	0	0	0	0	0	12,554,633,810	5,503,120,340
102 임업·산촌	376,544,000	0	0	0	0	0	0	6,459,386,520	6,262,242,980
103 해양수산·어촌	0	0	0	0	0	0	0	16,515,027,790	12,243,809,360
110 산업·중소기업	100,000,000	0	0	0	0	0	0	2,436,588,630	2,382,842,620
115 에너지및자원개발	0	0	0	0	0	0	0	1,116,062,380	1,062,316,370
116 산업·중소기업일반	100,000,000	0	0	0	0	0	0	1,320,526,250	1,320,526,250
120 수송및교통	7,100,000,000	0	0	0	0	0	0	68,215,880,640	67,005,292,870
121 도로	7,100,000,000	0	0	0	0	0	0	61,051,922,740	61,051,922,740
126 대중교통·물류등기타	0	0	0	0	0	0	0	7,163,957,900	5,953,370,130
140 국토및지역개발	0	0	0	0	0	0	0	14,272,131,770	13,428,325,280
141 수자원	0	0	0	0	0	0	0	6,123,443,370	6,123,443,370
142 지역및도시	0	0	0	0	0	0	0	8,148,688,400	7,304,881,910
143 산업단지	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	112,623,160	0
901 기타	0	0	0	0	0	0	0	112,623,160	0

(단위: 원)

구분 분야별	400						600	
	403		404		405		계	601
	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공기업특별회계자본전출금	편성목계	405-01 자산및물품취득비		405-02 도서구입비
090 보건	0	0	0	0	494,448,860	494,448,860	0	0
091 보건의료	0	0	0	0	494,448,860	494,448,860	0	0
100 농림해양수산	2,824,771,500	0	0	0	546,349,300	546,349,300	0	0
101 농업·농촌	2,662,589,030	0	0	0	180,408,230	180,408,230	0	0
102 임업·산촌	0	0	0	0	157,310,070	157,310,070	0	0
103 해양수산·어촌	162,182,470	0	0	0	208,631,000	208,631,000	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	228,586,370	228,586,370	0	0
121 도로	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	228,586,370	228,586,370	0	0
140 국토및지역개발	0	0	0	0	7,991,640	7,991,640	0	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	7,991,640	7,991,640	0	0
143 산업단지	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	112,623,160	105,638,260	6,984,900	0
901 기타	0	0	0	0	112,623,160	105,638,260	6,984,900	0

(단위: 원)

구분 분야별	800			
	802			
	편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
090 보건	0	0	0	0
091 보건의료	0	0	0	0
100 농림해양수산	0	0	0	0
101 농업·농촌	0	0	0	0
102 임업·산촌	0	0	0	0
103 해양수산·어촌	0	0	0	0
110 산업·중소기업	0	0	0	0
115 에너지및자원개발	0	0	0	0
116 산업·중소기업일반	0	0	0	0
120 수송및교통	0	0	0	0
121 도로	0	0	0	0
126 대중교통·물류등기타	0	0	0	0
140 국토및지역개발	7,893,270	0	0	7,893,270
141 수자원	0	0	0	0
142 지역및도시	7,893,270	0	0	7,893,270
143 산업단지	0	0	0	0
900 기타	0	0	0	0
901 기타	0	0	0	0