

(4) 전년도 결산대비

(단위:원)

구분 회계별	예산현액 ㉠	세 입			세 출			차인 잔액	현 년 도 채무상환	잉 여 금 내 역						
		결산액㉡	증감 ㉢-㉠	㉢/ ㉠	결산액㉣	증감	㉣/ ㉠			계	명시이월	사고이월	계속비이월	보 조 금 집행잔액	순세계 잉여금	
합 계	계정외 계정	591,679,520,580	600,255,701,728	8,576,181,148	101 %	496,406,262,800	(△95,273,257,780)	84 %	103,849,438,928		103,849,438,928	25,057,225,780	6,568,990,580	49,712,880,510	2,013,688,181	20,496,653,877
	계정 내	682,757,652,330	695,478,276,288	12,720,623,958	102 %	553,409,961,240	(△129,347,691,090)	81 %	142,068,315,048		141,616,352,033	27,600,965,750	5,861,657,320	75,679,012,720	7,663,632,867	24,811,083,376
	계 내	(△91,078,131,750)	(△95,222,574,560)	(△4,144,442,810)	105 %	(△57,003,698,440)	34,074,433,310	63 %	(△38,218,876,120)		(△37,766,913,105)	(△2,543,739,970)	707,333,260	(△25,966,132,210)	(△5,649,944,686)	(△4,314,429,499)
지방 회계	계정외 계정	547,220,058,950	554,717,746,489	7,497,687,539	101 %	457,965,501,780	(△89,254,557,170)	84 %	96,752,244,709		96,752,244,709	25,057,225,780	5,706,300,870	46,517,861,460	2,013,688,181	17,457,168,418
	계정 내	633,508,195,480	645,207,080,420	11,698,884,940	102 %	513,828,794,970	(△119,679,400,510)	81 %	131,378,285,450		130,926,322,435	22,631,702,710	5,713,060,620	74,892,468,620	7,663,632,867	20,025,457,618
	계 내	(△86,288,136,530)	(△90,489,333,931)	(△4,201,197,401)	105 %	(△55,863,293,190)	30,424,843,340	65 %	(△34,626,040,741)		(△34,174,077,726)	2,425,523,070	(△6,759,750)	(△28,374,607,160)	(△5,649,944,686)	(△2,568,289,200)
지방 자치 단체 회계	계정외 계정	41,534,607,630	42,508,440,685	973,833,055	102 %	35,981,475,460	(△5,553,132,170)	87 %	6,526,965,225		6,526,965,225		862,689,710	3,195,019,050		2,469,256,465
	계정 내	44,346,811,850	45,136,007,660	789,195,810	102 %	35,983,469,120	(△8,363,342,730)	81 %	9,152,538,540		9,152,538,540	4,969,263,040	35,096,700	786,544,100		3,361,634,700
	계 내	(△2,812,204,220)	(△2,627,566,975)	184,637,245	93 %	(△1,993,660)	2,810,210,560	0 %	(△2,625,573,315)		(△2,625,573,315)	(△4,969,263,040)	827,593,010	2,408,474,950		(△892,378,235)
기타 지방 자치 단체 회계	계정외 계정	2,924,854,000	3,029,514,554	104,660,554	104 %	2,459,285,560	(△465,568,440)	84 %	570,228,994		570,228,994					570,228,994
	계정 내	4,902,645,000	5,135,188,208	232,543,208	105 %	3,597,697,150	(△1,304,947,850)	73 %	1,537,491,058		1,537,491,058		113,500,000			1,423,991,058
	계 내	(△1,977,791,000)	(△2,105,673,654)	(△127,882,654)	106 %	(△1,138,411,590)	839,379,410	58 %	(△967,262,064)		(△967,262,064)		(△113,500,000)			(△853,762,064)