

(5) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (A)	결산액 (B)	증 감 (A-B)	예산현액 (C)	결산액 (D)	증 감 (C-D)	예산현액 (E)	결산액 (F)	증 감 (E-F)	예산현액 (G)	결산액 (H)	증 감 (G-H)
세 입	591,679,520,580	600,255,701,728	△8,576,181,148	547,220,058,950	554,717,746,489	△7,497,687,539	41,534,607,630	42,508,440,685	△973,833,055	2,924,854,000	3,029,514,554	△104,660,554
① 지방세수입	129,900,000,000	130,863,191,990	△963,191,990	129,900,000,000	130,863,191,990	△963,191,990						
지방세	129,900,000,000	130,863,191,990	△963,191,990	129,900,000,000	130,863,191,990	△963,191,990	0	0	0	0	0	0
② 세외수입	199,358,214,095	201,753,337,493	△2,395,123,398	159,746,544,950	161,063,174,739	△1,316,629,789	36,904,045,145	37,877,878,200	△973,833,055	2,707,624,000	2,812,284,554	△104,660,554
경상적세외수입	34,580,593,000	34,476,802,307	103,790,693	15,655,349,000	14,770,662,352	884,686,648	18,724,939,000	19,412,489,535	△687,550,535	200,305,000	293,650,420	△93,345,420
임시적세외수입	164,777,621,095	167,276,535,186	△2,498,914,091	144,091,195,950	146,292,512,387	△2,201,316,437	18,179,106,145	18,465,388,665	△286,282,520	2,507,319,000	2,518,634,134	△11,315,134
③ 지방교부세	95,317,967,000	97,784,473,000	△2,466,506,000	95,317,967,000	97,784,473,000	△2,466,506,000						
지방교부세	95,317,967,000	97,784,473,000	△2,466,506,000	95,317,967,000	97,784,473,000	△2,466,506,000	0	0	0	0	0	0
④ 조정교부금 및 재정보전금	25,205,000,000	28,032,243,390	△2,827,243,390	25,205,000,000	28,032,243,390	△2,827,243,390						
재정보전금	25,205,000,000	28,032,243,390	△2,827,243,390	25,205,000,000	28,032,243,390	△2,827,243,390	0	0	0	0	0	0
⑤ 보조금	123,498,339,485	123,422,455,855	75,883,630	118,650,547,000	118,574,663,370	75,883,630	4,630,562,485	4,630,562,485		217,230,000	217,230,000	
국고보조금등	91,017,987,870	90,921,423,970	96,563,900	86,901,863,000	86,805,299,100	96,563,900	3,960,580,870	3,960,580,870	0	155,544,000	155,544,000	0
시,도비보조금 등	32,480,351,615	32,501,031,885	△20,680,270	31,748,684,000	31,769,364,270	△20,680,270	669,981,615	669,981,615	0	61,686,000	61,686,000	0
⑥ 지방채및예 치금회수	18,400,000,000	18,400,000,000		18,400,000,000	18,400,000,000							
국내차입금	18,400,000,000	18,400,000,000	0	18,400,000,000	18,400,000,000	0	0	0	0	0	0	0
세 출	591,679,520,580	496,406,262,800	95,273,257,780	547,220,058,950	457,965,501,780	89,254,557,170	41,534,607,630	35,981,475,460	5,553,132,170	2,924,854,000	2,459,285,560	465,568,440
① 인건비	54,477,267,790	53,828,952,640	648,315,150	52,218,728,000	51,677,550,670	541,177,330	2,218,359,790	2,111,221,970	107,137,820	40,180,000	40,180,000	
② 물건비	40,181,087,000	38,962,824,990	1,218,262,010	27,418,217,000	26,543,456,480	874,760,520	12,541,526,000	12,219,508,410	322,017,590	221,344,000	199,860,100	21,483,900

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (A)	결산액 (B)	증 감 (A-B)	예산현액 (C)	결산액 (D)	증 감 (C-D)	예산현액 (E)	결산액 (F)	증 감 (E-F)	예산현액 (G)	결산액 (H)	증 감 (G-H)
③ 경상이전	131,021,066,000	128,128,339,900	2,892,726,100	126,315,730,000	123,465,598,370	2,850,131,630	3,584,815,000	3,545,797,130	39,017,870	1,120,521,000	1,116,944,400	3,576,600
④ 자본지출	345,789,171,570	256,088,239,750	89,700,931,820	322,431,487,730	237,854,891,010	84,576,596,720	23,076,033,840	18,101,168,680	4,974,865,160	281,650,000	132,180,060	149,469,940
⑥ 보전재원	6,098,613,000	6,098,600,000	13,000	6,098,613,000	6,098,600,000	13,000						
⑦ 내부거래	5,050,604,000	5,050,604,000		5,048,025,000	5,048,025,000					2,579,000	2,579,000	
⑧ 예비비및기타	9,061,711,220	8,248,701,520	813,009,700	7,689,258,220	7,277,380,250	411,877,970	113,873,000	3,779,270	110,093,730	1,258,580,000	967,542,000	291,038,000