

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	427,696,765,000	95,261,945,870			522,958,710,870	427,110,478,870	344,499,709,440	165,975,241,480	37,635,757,930	9,441,128,000	118,898,355,550	12,483,759,950
일반공공행정	32,670,801,000	2,598,478,020			35,269,279,020	33,545,570,240	33,281,271,170	461,611,000	200,000,000	261,611,000		1,526,396,850
입법및선거관리	91,143,000				91,143,000	86,688,440	86,688,440					4,454,560
지방행정·재정지원	1,592,214,000				1,592,214,000	1,580,893,880	1,580,893,880					11,320,120
재정·금융	1,468,937,000				1,468,937,000	1,414,453,240	1,414,453,240					54,483,760
일반행정	29,518,507,000	2,598,478,020			32,116,985,020	30,463,534,680	30,199,235,610	461,611,000	200,000,000	261,611,000		1,456,138,410
공공질서및안전	4,102,250,000	264,501,000			4,366,751,000	4,020,499,510	4,013,072,510	7,427,000		7,427,000		346,251,490
재난방재·민방위	4,102,250,000	264,501,000			4,366,751,000	4,020,499,510	4,013,072,510	7,427,000		7,427,000		346,251,490
교육	3,523,410,000				3,523,410,000	3,106,534,230	3,106,534,230	300,000,000	300,000,000			116,875,770
평생·직업교육	3,523,410,000				3,523,410,000	3,106,534,230	3,106,534,230	300,000,000	300,000,000			116,875,770
문화및관광	34,550,807,000	8,731,411,000			43,282,218,000	24,326,153,890	17,137,917,110	25,483,490,480	7,247,699,000	757,404,440	17,478,387,040	660,810,410
문화예술	4,728,586,000				4,728,586,000	3,903,493,370	3,898,557,420	802,697,000	802,697,000			27,331,580
관광	4,970,637,000	6,439,686,000			11,410,323,000	9,021,419,060	3,587,244,340	7,737,650,640	1,136,110,000	638,109,640	5,963,431,000	85,428,020
체육	14,517,150,000	2,157,002,000			16,674,152,000	8,955,016,890	7,564,914,450	8,695,322,540	2,210,651,000	98,589,900	6,386,081,640	413,915,010
문화재	10,334,434,000	134,723,000			10,469,157,000	2,446,224,570	2,087,200,900	8,247,820,300	3,098,241,000	20,704,900	5,128,874,400	134,135,800
환경보호	55,753,857,000	26,501,338,430			82,288,921,430	49,555,194,140	34,217,650,110	47,766,483,510	787,431,630	126,849,590	46,852,202,290	304,787,810
상하수도·수질	27,040,779,000	19,715,788,660			46,790,293,660	37,901,956,440	22,934,953,470	23,630,180,510	427,577,630	126,849,590	23,075,753,290	225,159,680
		33,726,000										

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인 액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
폐기물	28,434,277,000	6,785,549,770			35,219,826,770	11,405,042,190	11,034,501,130	24,136,303,000	359,854,000		23,776,449,000	49,022,640
대기	10,980,000				10,980,000	9,734,700	9,734,700					1,245,300
자연	267,821,000				267,821,000	238,460,810	238,460,810					29,360,190
사회복지	68,347,567,000	10,866,319,000			79,213,886,000	69,517,591,020	59,091,591,030	15,370,807,740	998,549,270	1,832,625,000	12,539,633,470	4,751,487,230
기초생활보장	15,050,201,000				15,050,201,000	13,849,389,080	13,838,428,030	35,613,270	35,613,270			1,176,159,700
취약계층지원	12,468,078,000	400,000,000			12,868,078,000	11,820,705,630	11,090,876,360	835,260,000	442,936,000	392,324,000		941,941,640
보육·가족및여성	14,552,156,000				14,552,156,000	12,307,756,880	12,307,756,880					2,244,399,120
노인·청소년	25,566,985,000	10,466,319,000			36,033,304,000	30,879,948,420	21,194,738,750	14,499,934,470	520,000,000	1,440,301,000	12,539,633,470	338,630,780
노동	512,038,000				512,038,000	486,804,490	486,804,490					25,233,510
보훈	198,109,000				198,109,000	172,986,520	172,986,520					25,122,480
보건	6,130,012,000	333,500,430			6,463,512,430	6,335,095,930	5,866,126,170	479,893,880		479,893,880		117,492,380
보건의료	6,130,012,000	333,500,430			6,463,512,430	6,335,095,930	5,866,126,170	479,893,880		479,893,880		117,492,380
농림해양수산	55,441,753,000	9,557,320,590			65,047,573,590	57,867,198,640	50,126,109,220	13,840,997,620	10,544,310,810	827,690,360	2,468,996,450	1,080,466,750
농업·농촌	16,914,991,000	2,689,035,140			19,652,526,140	18,869,004,090	17,481,922,490	1,647,602,370	1,085,245,520	562,356,850		523,001,280
임업·산촌	8,798,829,000	418,099,700			9,216,928,700	8,944,539,140	8,698,885,630	245,653,510		245,653,510		272,389,560
해양수산·어촌	29,727,933,000	6,450,185,750			36,178,118,750	30,053,655,410	23,945,301,100	11,947,741,740	9,459,065,290	19,680,000	2,468,996,450	285,075,910
산업·중소기업	3,186,604,000	3,738,734,000			6,925,338,000	5,792,564,510	3,459,374,330	3,074,466,860	1,174,305,000	1,900,161,860		391,496,810
에너지및자원개발	1,136,079,000	3,528,704,000			4,664,783,000	4,303,806,840	2,409,736,080	1,900,161,860		1,900,161,860		354,885,060

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감나			예산현액 다=가+나	지출원인액 라	지출액 마	다음년도 이월액				집행잔액 다-마-바
		전년도이월액	이용	이체				계바	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업·중소기업일반	2,050,525,000	210,030,000			2,260,555,000	1,488,757,670	1,049,638,250	1,174,305,000	1,174,305,000			36,611,750
수송및교통	81,715,159,000	26,811,713,400			108,526,872,400	89,806,758,350	55,407,763,960	51,731,490,920	12,768,514,880	2,399,608,870	36,563,367,170	1,387,617,520
도로	74,377,532,000	26,764,455,400			101,141,987,400	83,082,410,420	49,061,438,890	51,357,719,820	12,768,514,880	2,025,837,770	36,563,367,170	722,828,690
대중교통·물류등기타	7,337,627,000	47,258,000			7,384,885,000	6,724,347,930	6,346,325,070	373,771,100		373,771,100		664,788,830
국토및지역개발	23,507,330,000	5,858,630,000			29,365,960,000	26,003,428,340	21,559,808,000	7,458,572,470	3,614,947,340	847,856,000	2,995,769,130	347,579,530
수자원	4,902,655,000	538,228,970			5,440,883,970	4,813,101,270	4,246,655,970	1,141,295,480	1,141,295,480			52,932,520
지역및도시	18,498,675,000	5,320,401,030			23,819,076,030	21,108,122,870	17,230,947,830	6,317,276,990	2,473,651,860	847,856,000	2,995,769,130	270,851,210
산업단지	106,000,000				106,000,000	82,204,200	82,204,200					23,795,800
예비비	947,392,000				865,166,000							865,166,000
		△82,226,000										
예비비	947,392,000				865,166,000							865,166,000
		△82,226,000										
기타	57,819,823,000				57,819,823,000	57,233,890,070	57,232,491,600					587,331,400
기타	57,819,823,000				57,819,823,000	57,233,890,070	57,232,491,600					587,331,400