

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 재무상황	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	565,293,465,830	579,947,616,050	103 %	374,471,767,310	66 %	205,475,848,740	36 %		205,475,848,740	39,594,994,900	14,488,835,260	119,485,155,550	4,426,566,547	27,480,296,483
일반회계	522,958,710,870	535,454,807,052	102 %	344,499,709,440	66 %	190,955,097,612	37 %		190,955,097,612	37,635,757,930	9,441,128,000	118,898,355,550	4,426,566,547	20,553,289,585
특별회계	42,334,754,960	44,492,808,998	105 %	29,972,057,870	71 %	14,520,751,128	34 %		14,520,751,128	1,959,236,970	5,047,707,260	586,800,000		6,927,006,898
공기업특별회계	38,638,889,060	40,766,527,374	106 %	27,638,055,170	72 %	13,128,472,204	34 %		13,128,472,204	1,357,556,970	4,826,952,260	586,800,000		6,357,162,974
상수도사업특별회계	24,430,526,880	24,637,471,393	101 %	19,334,436,070	79 %	5,303,035,323	22 %		5,303,035,323	807,556,970	1,706,169,410			2,789,308,943
하수도사업특별회계	14,208,362,180	16,129,055,981	114 %	8,303,619,100	58 %	7,825,436,881	55 %		7,825,436,881	550,000,000	3,120,782,850	586,800,000		3,567,854,031
기타특별회계	3,695,865,900	3,726,281,624	101 %	2,334,002,700	63 %	1,392,278,924	38 %		1,392,278,924	601,680,000	220,755,000			569,843,924
주택사업기타특별회계	16,787,000	17,086,244	102 %	16,787,000	100 %	299,244	2 %		299,244					299,244
의료급여기금기타특별회계	1,207,196,000	1,209,740,170	100 %	1,207,196,000	100 %	2,544,170	0 %		2,544,170					2,544,170
관광지 조성사업보상기타특별회계	374,852,000	380,052,050	101 %	3,196,400	1 %	376,855,650	101 %		376,855,650					376,855,650
기반시설기타특별회계	2,097,030,900	2,119,403,160	101 %	1,106,823,300	53 %	1,012,579,860	48 %		1,012,579,860	601,680,000	220,755,000			190,144,860