

가. 세입결산

○ 총괄(관별)
일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정수 결정액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음년도 이월액
합 계	427,696,765,000	95,261,945,870	522,958,710,870	553,976,096,876	537,501,050,492	2,046,243,440	535,454,807,052	18,521,289,824	2,507,379,610	16,013,910,214
100 지방세수입	118,314,000,000		118,314,000,000	128,827,132,720	124,186,412,890	872,420,750	123,313,992,140	5,513,140,580	871,942,610	4,641,197,970
110 지방세	118,314,000,000		118,314,000,000	128,827,132,720	124,186,412,890	872,420,750	123,313,992,140	5,513,140,580	871,942,610	4,641,197,970
200 세외수입	43,221,121,000	95,261,945,870	138,483,066,870	155,576,194,396	142,652,414,842	84,369,690	142,568,045,152	13,008,149,244	1,635,437,000	11,372,712,244
210 경상적세외수입	17,909,274,000		17,909,274,000	19,264,986,084	19,216,161,994	35,892,780	19,180,269,214	84,716,870		84,716,870
220 임시적세외수입	25,311,847,000	95,261,945,870	120,573,792,870	136,311,208,312	123,436,252,848	48,476,910	123,387,775,938	12,923,432,374	1,635,437,000	11,287,995,374
300 지방교부세	125,662,266,000		125,662,266,000	129,088,948,000	129,088,948,000		129,088,948,000			
310 지방교부세	125,662,266,000		125,662,266,000	129,088,948,000	129,088,948,000		129,088,948,000			
400 조정교부금및재정보전금	21,830,583,000		21,830,583,000	21,569,875,960	21,569,875,960		21,569,875,960			
420 재정보전금	21,830,583,000		21,830,583,000	21,569,875,960	21,569,875,960		21,569,875,960			
500 보조금	103,168,795,000		103,168,795,000	103,413,945,800	104,503,398,800	1,089,453,000	103,413,945,800			
510 국고보조금등	72,680,512,000		72,680,512,000	72,971,039,000	73,490,544,000	519,505,000	72,971,039,000			
520 시,도비보조금등	30,488,283,000		30,488,283,000	30,442,906,800	31,012,854,800	569,948,000	30,442,906,800			
600 지방채및예치금회수	15,500,000,000		15,500,000,000	15,500,000,000	15,500,000,000		15,500,000,000			

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음년도 이월액
610 국내차입금	15,500,000,000		15,500,000,000	15,500,000,000	15,500,000,000		15,500,000,000			