

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉑	결산						현년도 재무상환	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	682,757,652,330	695,478,276,288	102 %	553,409,961,240	81 %	142,068,315,048	21 %		142,068,315,048	27,600,965,750	5,861,657,320	75,679,012,720	8,115,595,882	24,811,083,376
일반회계	633,508,195,480	645,207,080,420	102 %	513,828,794,970	81 %	131,378,285,450	21 %		131,378,285,450	22,631,702,710	5,713,060,620	74,892,468,620	8,115,595,882	20,025,457,618
특별회계	49,249,456,850	50,271,195,868	102 %	39,581,166,270	80 %	10,690,029,598	22 %		10,690,029,598	4,969,263,040	148,596,700	786,544,100		4,785,625,758
공기업특별회계	44,346,811,850	45,136,007,660	102 %	35,983,469,120	81 %	9,152,538,540	21 %		9,152,538,540	4,969,263,040	35,096,700	786,544,100		3,361,634,700
상수도사업특별회계	22,875,460,000	23,318,988,740	102 %	18,989,976,150	83 %	4,329,012,590	19 %		4,329,012,590	2,571,328,680				1,757,683,910
하수도사업특별회계	21,471,351,850	21,817,018,920	102 %	16,993,492,970	79 %	4,823,525,950	22 %		4,823,525,950	2,397,934,360	35,096,700	786,544,100		1,603,950,790
기타특별회계	4,902,645,000	5,135,188,208	105 %	3,597,697,150	73 %	1,537,491,058	31 %		1,537,491,058		113,500,000			1,423,991,058
지하수특별회계	262,500,000	263,762,080	100 %	96,106,250	37 %	167,655,830	64 %		167,655,830		113,500,000			54,155,830
주택사업기타특별회계	3,909,000	3,909,344	100 %	1,332,000	34 %	2,577,344	66 %		2,577,344					2,577,344
의료급여기금기타특별회계	1,248,084,000	1,249,378,550	100 %	1,248,084,000	100 %	1,294,550	0 %		1,294,550					1,294,550
관광지조성사업보상기타특별회계	2,565,717,000	2,567,677,274	100 %	1,490,249,700	58 %	1,077,427,574	42 %		1,077,427,574					1,077,427,574
기반시설기타특별회계	822,435,000	1,050,460,960	128 %	761,925,200	93 %	288,535,760	35 %		288,535,760					288,535,760