

(3) 2011년도 세입세출결산 총규모

(단위:원)

구분	예산현액 ㉑	결		산				현년도 재무상환	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	593,719,341,870	610,423,845,986	103 %	472,818,711,804	80 %	137,605,134,182	23 %		137,605,134,182	40,329,456,710	8,444,739,690	59,349,099,000	2,380,797,440	27,101,041,342
일반회계	538,530,164,110	554,138,380,959	103 %	429,738,769,644	80 %	124,399,611,315	23 %		124,399,611,315	38,794,833,040	7,940,513,620	50,371,872,910	2,380,797,440	24,911,594,305
특별회계	55,189,177,760	56,285,465,027	102 %	43,079,942,160	78 %	13,205,522,867	24 %		13,205,522,867	1,534,623,670	504,226,070	8,977,226,090		2,189,447,037
공기업특별회계	52,951,954,760	54,005,170,968	102 %	41,037,606,300	77 %	12,967,564,668	24 %		12,967,564,668	1,534,623,670	504,226,070	8,977,226,090		1,951,488,838
상수도사업특별회계	23,593,083,710	23,868,082,065	101 %	21,358,096,610	91 %	2,509,985,455	11 %		2,509,985,455	1,390,121,670	498,726,070			621,137,715
하수도사업특별회계	29,358,871,050	30,137,088,903	103 %	19,679,509,690	67 %	10,457,579,213	36 %		10,457,579,213	144,502,000	5,500,000	8,977,226,090		1,330,351,123
기타특별회계	2,237,223,000	2,280,294,059	102 %	2,042,335,860	91 %	237,958,199	11 %		237,958,199					237,958,199
지하수특별회계	429,630,000	439,871,355	102 %	336,183,860	78 %	103,687,495	24 %		103,687,495					103,687,495
주택사업 기타 특별회계		2,154				2,154			2,154					2,154
의료급여기금기 타특별회계	1,385,873,000	1,410,290,890	102 %	1,385,873,000	100 %	24,417,890	2 %		24,417,890					24,417,890
관광지조성사업 보상기타특별회 계	120,279,000	120,279,000	100 %	120,279,000	100 %									
기반시설기타특 별회계	301,441,000	309,850,660	103 %	200,000,000	66 %	109,850,660	36 %		109,850,660					109,850,660