

(4) 전년도 결산대비

(단위:원)

구분 회계별	예산현액 가	세입			세출			차인 잔액	현년도 채무상환	잉여금내역						
		결산액나	증감	나/가	결산액다	증감	다/가			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금	
합계	부외영양원	593,719,341,870	610,423,845,986	16,704,504,116	103%	472,818,711,804	(△120,900,630,066)	80%	137,605,134,182		137,605,134,182	40,329,456,710	8,444,739,690	59,349,099,000	2,380,797,440	27,101,041,342
	부외노조	591,679,520,580	600,255,701,728	8,576,181,148	101%	496,406,262,800	(△95,273,257,780)	84%	103,849,438,928		103,849,438,928	25,057,225,780	6,568,990,580	49,712,880,510	2,013,688,181	20,496,653,877
	부외민간	2,039,821,290	10,168,144,258	8,128,322,968	498%	(△23,587,550,996)	(△25,627,372,286)	-1156%	33,755,695,254		33,755,695,254	15,272,230,930	1,875,749,110	9,636,218,490	367,109,259	6,604,387,465
지방회계	부외영양원	538,530,164,110	554,138,380,959	15,608,216,849	103%	429,738,769,644	(△108,791,394,466)	80%	124,399,611,315		124,399,611,315	38,794,833,040	7,940,513,620	50,371,872,910	2,380,797,440	24,911,594,305
	부외노조	547,220,058,950	554,717,746,489	7,497,687,539	101%	457,965,501,780	(△89,254,557,170)	84%	96,752,244,709		96,752,244,709	25,057,225,780	5,706,300,870	46,517,861,460	2,013,688,181	17,457,168,418
	부외민간	(△8,689,894,840)	(△579,365,530)	8,110,529,310	7%	(△28,226,732,136)	(△19,536,837,296)	325%	27,647,366,606		27,647,366,606	13,737,607,260	2,234,212,750	3,854,011,450	367,109,259	7,454,425,887
지방자치단체회계	부외영양원	52,951,954,760	54,005,170,968	1,053,216,208	102%	41,037,606,300	(△11,914,348,460)	77%	12,967,564,668		12,967,564,668	1,534,623,670	504,226,070	8,977,226,090		1,951,488,838
	부외노조	41,534,607,630	42,508,440,685	973,833,055	102%	35,981,475,460	(△5,553,132,170)	87%	6,526,965,225		6,526,965,225		862,689,710	3,195,019,050		2,469,256,465
	부외민간	11,417,347,130	11,496,730,283	79,383,153	101%	5,056,130,840	(△6,361,216,290)	44%	6,440,599,443		6,440,599,443	1,534,623,670	(△358,463,640)	5,782,207,040		(△517,767,627)
기타단체회계	부외영양원	2,237,223,000	2,280,294,059	43,071,059	102%	2,042,335,860	(△194,887,140)	91%	237,958,199		237,958,199					237,958,199
	부외노조	2,924,854,000	3,029,514,554	104,660,554	104%	2,459,285,560	(△465,568,440)	84%	570,228,994		570,228,994					570,228,994
	부외민간	(△687,631,000)	(△749,220,495)	(△61,589,495)	109%	(△416,949,700)	270,681,300	61%	(△332,270,795)		(△332,270,795)					(△332,270,795)