

(5) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	593,719,341,870	610,423,845,986	△16,704,504,116	538,530,164,110	554,138,380,959	△15,608,216,849	52,951,954,760	54,005,170,968	△1,053,216,208	2,237,223,000	2,280,294,059	△43,071,059
① 지방세수입	154,697,551,000	166,747,160,280	△12,049,609,280	154,697,551,000	166,747,160,280	△12,049,609,280						
지방세	154,697,551,000	166,747,160,280	△12,049,609,280	154,697,551,000	166,747,160,280	△12,049,609,280						
② 세외수입	168,328,223,870	171,551,663,746	△3,223,439,876	129,520,746,110	131,647,898,719	△2,127,152,609	36,875,554,760	37,928,770,968	△1,053,216,208	1,931,923,000	1,974,994,059	△43,071,059
경상적세외수입	37,176,712,000	37,590,242,461	△413,530,461	17,614,177,000	17,714,249,879	△100,072,879	19,561,135,000	19,870,861,553	△309,726,553	1,400,000	5,131,029	△3,731,029
임시적세외수입	131,151,511,870	133,961,421,285	△2,809,909,415	111,906,569,110	113,933,648,840	△2,027,079,730	17,314,419,760	18,057,909,415	△743,489,655	1,930,523,000	1,969,863,030	△39,340,030
③ 지방교부세	86,862,938,000	88,536,896,000	△1,673,958,000	86,862,938,000	88,536,896,000	△1,673,958,000						
지방교부세	86,862,938,000	88,536,896,000	△1,673,958,000	86,862,938,000	88,536,896,000	△1,673,958,000						
④ 조정교부금 및 재정보전금	26,050,000,000	26,050,000,000		26,050,000,000	26,050,000,000							
재정보전금	26,050,000,000	26,050,000,000		26,050,000,000	26,050,000,000							
⑤ 보조금	150,280,629,000	150,038,125,960	242,503,040	133,898,929,000	133,656,425,960	242,503,040	16,076,400,000	16,076,400,000		305,300,000	305,300,000	
국고보조금등	106,473,313,000	106,306,193,990	167,119,010	95,332,985,000	95,165,865,990	167,119,010	10,919,000,000	10,919,000,000		221,328,000	221,328,000	
시,도비보조금 등	43,807,316,000	43,731,931,970	75,384,030	38,565,944,000	38,490,559,970	75,384,030	5,157,400,000	5,157,400,000		83,972,000	83,972,000	
⑥ 지방채및예 치금회수	7,500,000,000	7,500,000,000		7,500,000,000	7,500,000,000							
국내차입금	7,500,000,000	7,500,000,000		7,500,000,000	7,500,000,000							
세출	593,719,341,870	472,818,711,804	120,900,630,066	538,530,164,110	429,738,769,644	108,791,394,466	52,951,954,760	41,037,606,300	11,914,348,460	2,237,223,000	2,042,335,860	194,887,140
① 인건비	56,472,116,000	55,928,176,145	543,939,855	53,843,829,000	53,453,395,495	390,433,505	2,567,627,000	2,415,214,910	152,412,090	60,660,000	59,565,740	1,094,260
② 물건비	41,006,307,000	39,541,720,487	1,464,586,513	28,010,221,000	26,871,855,227	1,138,365,773	12,799,496,000	12,531,038,180	268,457,820	196,590,000	138,827,080	57,762,920

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
③ 경상이전	136,530,960,300	132,399,076,692	4,131,883,608	130,299,730,000	126,289,934,612	4,009,795,388	5,010,054,300	4,888,045,590	122,008,710	1,221,176,000	1,221,096,490	79,510
④ 자본지출	338,074,788,570	224,643,474,670	113,431,313,900	305,490,421,110	203,253,770,860	102,236,650,250	32,361,367,460	21,191,213,260	11,170,154,200	223,000,000	198,490,550	24,509,450
⑤ 융자및출자	36,000,000		36,000,000	36,000,000		36,000,000						
⑥ 보전재원	12,774,000,000	12,774,000,000		12,774,000,000	12,774,000,000							
⑦ 내부거래	5,078,491,000	5,077,851,270	639,730	4,878,491,000	4,877,851,270	639,730				200,000,000	200,000,000	
⑧ 예비비및기타	3,746,679,000	2,454,412,540	1,292,266,460	3,197,472,000	2,217,962,180	979,509,820	213,410,000	12,094,360	201,315,640	335,797,000	224,356,000	111,441,000