

나. 기능별 성질별 결산액  
일반회계

(단위: 원)

구분 분야별	결산 총액	100						200	
		계	101				계	201 편성목계	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수			101-04 기간제근로자등보수
합계	429,738,769,644	53,453,395,495	53,453,395,495	40,368,800,670	990,398,360	4,326,336,780	7,767,859,685	26,871,855,227	15,283,339,087
010 일반공공행정	34,548,381,480	504,208,430	504,208,430	0	0	0	504,208,430	9,570,090,270	6,947,867,670
011 입법및선거관리	828,587,180	0	0	0	0	0	0	824,064,010	56,331,330
013 지방행정·재정지원	1,671,987,510	32,625,330	32,625,330	0	0	0	32,625,330	279,888,950	193,888,950
014 재정·금융	2,209,900,630	0	0	0	0	0	0	0	0
016 일반행정	29,837,906,160	471,583,100	471,583,100	0	0	0	471,583,100	8,466,137,310	6,697,647,390
020 공공질서및안전	6,839,230,270	0	0	0	0	0	0	1,642,622,340	1,567,821,770
025 재난방재·민방위	6,839,230,270	0	0	0	0	0	0	1,642,622,340	1,567,821,770
050 교육	7,641,267,740	0	0	0	0	0	0	15,192,000	14,112,000
051 유아및초등교육	6,098,820,000	0	0	0	0	0	0	350,000	350,000
053 평생·직업교육	1,542,447,740	0	0	0	0	0	0	14,842,000	13,762,000
060 문화및관광	33,924,743,410	260,695,560	260,695,560	0	0	0	260,695,560	1,180,543,470	1,064,920,800
061 문화예술	5,959,662,480	13,013,050	13,013,050	0	0	0	13,013,050	24,487,500	20,723,350
062 관광	9,935,968,930	201,581,720	201,581,720	0	0	0	201,581,720	999,643,360	918,249,360
063 체육	12,291,098,020	17,561,000	17,561,000	0	0	0	17,561,000	133,137,910	106,683,390
064 문화재	5,738,013,980	28,539,790	28,539,790	0	0	0	28,539,790	23,274,700	19,264,700
070 환경보호	74,844,115,837	936,792,585	936,792,585	0	0	0	936,792,585	2,041,632,900	1,113,798,640
071 상하수도·수질	28,851,372,130	0	0	0	0	0	0	759,130,380	556,688,740
072 폐기물	44,988,327,757	901,085,325	901,085,325	0	0	0	901,085,325	1,185,717,790	507,077,170
073 대기	739,061,190	0	0	0	0	0	0	58,245,790	15,815,790
074 자연	265,354,760	35,707,260	35,707,260	0	0	0	35,707,260	38,538,940	34,216,940
080 사회복지	80,104,321,600	2,204,295,470	2,204,295,470	0	0	0	2,204,295,470	671,939,520	241,392,350
081 기초생활보장	15,228,160,060	265,271,240	265,271,240	0	0	0	265,271,240	17,031,250	9,731,250
082 취약계층지원	15,828,453,610	290,857,590	290,857,590	0	0	0	290,857,590	157,005,930	66,301,030
084 보육·가족및여성	23,615,557,900	32,599,500	32,599,500	0	0	0	32,599,500	96,099,950	94,299,950
085 노인·청소년	22,142,559,290	247,824,970	247,824,970	0	0	0	247,824,970	50,993,990	38,193,990
086 노동	2,309,246,500	1,360,516,300	1,360,516,300	0	0	0	1,360,516,300	339,765,540	23,808,560

구분 분야별	200							
	201			202			203	
	201-01 사무관리비	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비
합계	7,900,655,930	6,633,999,127	748,684,030	3,118,635,040	2,844,232,370	274,402,670	808,576,920	256,619,520
010 일반공공행정	3,630,192,520	3,174,758,510	142,916,640	776,522,310	512,119,640	264,402,670	141,558,300	0
011 입법및선거관리	39,773,670	13,164,420	3,393,240	6,500,000	6,500,000	0	8,198,000	0
013 지방행정·재정지원	157,827,600	36,061,350	0	46,300,000	46,300,000	0	2,800,000	0
014 재정·금융	0	0	0	0	0	0	0	0
016 일반행정	3,432,591,250	3,125,532,740	139,523,400	723,722,310	459,319,640	264,402,670	130,560,300	0
020 공공질서및안전	108,509,200	1,451,978,970	7,333,600	2,500,000	2,500,000	0	2,677,000	0
025 재난방재·민방위	108,509,200	1,451,978,970	7,333,600	2,500,000	2,500,000	0	2,677,000	0
050 교육	14,112,000	0	0	1,080,000	1,080,000	0	0	0
051 유아및초등교육	350,000	0	0	0	0	0	0	0
053 평생·직업교육	13,762,000	0	0	1,080,000	1,080,000	0	0	0
060 문화및관광	710,965,770	101,964,140	251,990,890	15,604,000	15,604,000	0	10,995,750	0
061 문화예술	9,048,900	11,674,450	0	2,795,000	2,795,000	0	969,150	0
062 관광	678,392,780	60,597,190	179,259,390	4,899,000	4,899,000	0	4,570,000	0
063 체육	10,862,000	25,729,890	70,091,500	3,900,000	3,900,000	0	5,456,600	0
064 문화재	12,662,090	3,962,610	2,640,000	4,010,000	4,010,000	0	0	0
070 환경보호	325,462,930	788,335,710	0	18,831,000	18,831,000	0	9,524,400	0
071 상하수도·수질	115,508,100	441,180,640	0	11,131,000	11,131,000	0	2,312,400	0
072 폐기물	167,470,210	339,606,960	0	5,260,000	5,260,000	0	4,700,000	0
073 대기	8,267,680	7,548,110	0	630,000	630,000	0	0	0
074 자연	34,216,940	0	0	1,810,000	1,810,000	0	2,512,000	0
080 사회복지	130,720,440	8,757,860	101,914,050	38,799,900	38,799,900	0	41,235,300	0
081 기초생활보장	9,116,000	615,250	0	4,500,000	4,500,000	0	2,800,000	0
082 취약계층지원	28,183,940	1,572,090	36,545,000	11,699,900	11,699,900	0	38,435,300	0
084 보육·가족및여성	45,099,950	0	49,200,000	1,800,000	1,800,000	0	0	0
085 노인·청소년	28,303,990	2,000,000	7,890,000	12,800,000	12,800,000	0	0	0
086 노동	20,016,560	3,792,000	0	8,000,000	8,000,000	0	0	0





(단위: 원)

구분 분야별	200							300	
	205	206		207			계	301	
	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		207-03 시험연구비	편성목계
합계	10,977,240	3,541,788,410	3,541,788,410	1,208,125,580	447,200,020	710,196,560	50,729,000	126,289,934,612	38,750,948,540
010 일반공공행정	10,977,240	75,746,340	75,746,340	432,934,390	63,050,000	369,884,390	0	3,905,664,930	1,637,422,110
011 입법및선거관리	10,977,240	0	0	0	0	0	0	1,473,000	0
013 지방행정·재정지원	0	0	0	0	0	0	0	200,249,090	42,081,180
014 재정·금융	0	0	0	0	0	0	0	0	0
016 일반행정	0	75,746,340	75,746,340	432,934,390	63,050,000	369,884,390	0	3,703,942,840	1,595,340,930
020 공공질서및안전	0	69,623,570	69,623,570	0	0	0	0	302,021,390	271,377,620
025 재난방재·민방위	0	69,623,570	69,623,570	0	0	0	0	302,021,390	271,377,620
050 교육	0	0	0	0	0	0	0	6,829,129,170	1,799,000
051 유아및초등교육	0	0	0	0	0	0	0	6,098,470,000	0
053 평생·직업교육	0	0	0	0	0	0	0	730,659,170	1,799,000
060 문화및관광	0	35,492,920	35,492,920	53,530,000	53,530,000	0	0	7,274,338,360	651,954,360
061 문화예술	0	0	0	0	0	0	0	3,128,180,000	0
062 관광	0	18,395,000	18,395,000	53,530,000	53,530,000	0	0	890,363,500	69,759,280
063 체육	0	17,097,920	17,097,920	0	0	0	0	3,170,794,860	582,195,080
064 문화재	0	0	0	0	0	0	0	85,000,000	0
070 환경보호	0	777,429,860	777,429,860	122,049,000	122,049,000	0	0	10,783,976,342	82,965,140
071 상하수도·수질	0	126,749,240	126,749,240	62,249,000	62,249,000	0	0	2,614,785,780	22,720,400
072 폐기물	0	650,680,620	650,680,620	18,000,000	18,000,000	0	0	7,952,639,702	18,862,740
073 대기	0	0	0	41,800,000	41,800,000	0	0	60,298,700	37,906,600
074 자연	0	0	0	0	0	0	0	156,252,160	3,475,400
080 사회복지	0	309,942,270	309,942,270	40,569,700	26,169,700	14,400,000	0	72,106,367,930	33,147,896,980
081 기초생활보장	0	0	0	0	0	0	0	13,754,955,290	11,021,847,860
082 취약계층지원	0	0	0	40,569,700	26,169,700	14,400,000	0	14,609,003,050	4,122,601,780
084 보육·가족및여성	0	0	0	0	0	0	0	23,058,514,220	986,499,540
085 노인·청소년	0	0	0	0	0	0	0	19,659,563,020	16,260,217,800
086 노동	0	307,956,980	307,956,980	0	0	0	0	160,052,350	0





구분 분야별	300							
	304		305		306		307	
	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
합계	4,552,313,140	1,312,251,600	35,634,260	35,634,260	2,004,415,910	2,004,415,910	65,022,813,032	2,937,359,610
010 일반공공행정	0	0	35,634,260	35,634,260	19,867,910	19,867,910	1,493,994,190	0
011 입법및선거관리	0	0	1,473,000	1,473,000	0	0	0	0
013 지방행정·재정지원	0	0	0	0	12,367,910	12,367,910	0	0
014 재정·금융	0	0	0	0	0	0	0	0
016 일반행정	0	0	34,161,260	34,161,260	7,500,000	7,500,000	1,493,994,190	0
020 공공질서및안전	0	0	0	0	0	0	27,163,770	0
025 재난방재·민방위	0	0	0	0	0	0	27,163,770	0
050 교육	0	0	0	0	0	0	728,860,170	0
051 유아및초등교육	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	728,860,170	0
060 문화및관광	0	0	0	0	1,981,598,000	1,981,598,000	3,041,946,970	0
061 문화예술	0	0	0	0	1,981,598,000	1,981,598,000	1,092,582,000	0
062 관광	0	0	0	0	0	0	631,765,190	0
063 체육	0	0	0	0	0	0	1,232,599,780	0
064 문화재	0	0	0	0	0	0	85,000,000	0
070 환경보호	0	0	0	0	0	0	7,768,710,372	0
071 상하수도·수질	0	0	0	0	0	0	97,264,550	0
072 폐기물	0	0	0	0	0	0	7,496,276,962	0
073 대기	0	0	0	0	0	0	22,392,100	0
074 자연	0	0	0	0	0	0	152,776,760	0
080 사회복지	0	0	0	0	0	0	38,958,470,950	42,420,000
081 기초생활보장	0	0	0	0	0	0	2,733,107,430	0
082 취약계층지원	0	0	0	0	0	0	10,486,401,270	0
084 보육·가족및여성	0	0	0	0	0	0	22,072,014,680	0
085 노인·청소년	0	0	0	0	0	0	3,399,345,220	42,420,000
086 노동	0	0	0	0	0	0	160,052,350	0



구분 분야별	300							
	307							
	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지보조
합계	4,779,960,040	449,244,890	2,201,568,730	33,667,981,872	183,195,890	84,020,920	5,262,499,520	15,456,981,560
010 일반공공행정	266,493,330	201,606,840	71,485,330	779,272,770	91,115,000	84,020,920	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0
016 일반행정	266,493,330	201,606,840	71,485,330	779,272,770	91,115,000	84,020,920	0	0
020 공공질서및안전	0	0	0	0	27,163,770	0	0	0
025 재난방재·민방위	0	0	0	0	27,163,770	0	0	0
050 교육	0	0	0	728,860,170	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	728,860,170	0	0	0	0
060 문화및관광	1,102,081,460	25,418,150	1,836,944,000	77,503,360	0	0	0	0
061 문화예술	470,194,230	15,418,150	606,969,620	0	0	0	0	0
062 관광	19,792,000	10,000,000	538,609,830	63,363,360	0	0	0	0
063 체육	537,095,230	0	681,364,550	14,140,000	0	0	0	0
064 문화재	75,000,000	0	10,000,000	0	0	0	0	0
070 환경보호	172,591,360	31,357,410	0	7,564,761,602	0	0	0	0
071 상하수도·수질	22,524,910	0	0	74,739,640	0	0	0	0
072 폐기물	6,255,000	0	0	7,490,021,962	0	0	0	0
073 대기	22,392,100	0	0	0	0	0	0	0
074 자연	121,419,350	31,357,410	0	0	0	0	0	0
080 사회복지	553,414,580	147,362,490	116,289,400	22,614,472,920	27,530,000	0	0	15,456,981,560
081 기초생활보장	61,460,580	79,862,490	1,440,000	2,480,956,360	0	0	0	109,388,000
082 취약계층지원	219,481,650	67,500,000	27,899,400	1,065,367,630	0	0	0	9,106,152,590
084 보육·가족및여성	6,000,000	0	9,200,000	17,096,719,680	27,530,000	0	0	4,932,565,000
085 노인·청소년	94,870,000	0	61,750,000	1,891,429,250	0	0	0	1,308,875,970
086 노동	80,052,350	0	0	80,000,000	0	0	0	0



구분 분야별	300	400							
	311	계	401					402	
	311-06 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조
합계	105,600,000	203,253,770,860	126,557,015,490	124,811,562,030	1,470,398,000	234,602,950	40,452,510	18,629,120,020	17,430,768,090
010 일반공공행정	105,600,000	17,268,517,220	4,107,101,640	4,072,868,640	32,233,000	2,000,000	0	427,676,020	408,926,020
011 입법및선거관리	0	3,050,170	0	0	0	0	0	0	0
013 지방행정·재정지원	105,600,000	69,224,140	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0
016 일반행정	0	17,196,242,910	4,107,101,640	4,072,868,640	32,233,000	2,000,000	0	427,676,020	408,926,020
020 공공질서및안전	0	3,900,391,540	3,635,845,720	3,630,149,520	0	5,696,200	0	10,000,000	10,000,000
025 재난방재·민방위	0	3,900,391,540	3,635,845,720	3,630,149,520	0	5,696,200	0	10,000,000	10,000,000
050 교육	0	96,946,570	96,946,570	96,946,570	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	96,946,570	96,946,570	96,946,570	0	0	0	0	0
060 문화및관광	0	21,009,166,020	20,431,659,230	19,923,171,420	418,461,000	49,574,300	40,452,510	46,000,000	46,000,000
061 문화예술	0	2,493,981,930	2,034,669,740	2,027,669,740	0	7,000,000	0	6,000,000	6,000,000
062 관광	0	3,944,380,350	3,932,130,350	3,925,293,340	0	3,792,500	3,044,510	10,000,000	10,000,000
063 체육	0	8,969,604,250	8,863,659,650	8,739,113,550	55,778,000	31,360,100	37,408,000	30,000,000	30,000,000
064 문화재	0	5,601,199,490	5,601,199,490	5,231,094,790	362,683,000	7,421,700	0	0	0
070 환경보호	0	51,898,353,740	14,106,092,950	13,469,407,510	610,000,000	26,685,440	0	34,496,400	34,496,400
071 상하수도·수질	0	17,693,455,970	5,865,694,470	5,582,841,270	278,000,000	4,853,200	0	0	0
072 폐기물	0	33,549,524,670	7,631,931,780	7,280,099,540	332,000,000	19,832,240	0	0	0
073 대기	0	620,516,700	608,466,700	606,466,700	0	2,000,000	0	0	0
074 자연	0	34,856,400	0	0	0	0	0	34,496,400	34,496,400
080 사회복지	0	4,134,222,680	1,674,375,290	1,666,793,610	4,948,000	2,633,680	0	2,407,871,870	2,391,871,870
081 기초생활보장	0	203,406,280	181,406,280	181,406,280	0	0	0	16,000,000	0
082 취약계층지원	0	771,587,040	65,621,610	65,621,610	0	0	0	675,966,780	675,966,780
084 보육·가족및여성	0	428,344,230	418,344,230	417,484,230	0	860,000	0	10,000,000	10,000,000
085 노인·청소년	0	2,184,177,310	512,695,350	512,695,350	0	0	0	1,655,905,090	1,655,905,090
086 노동	0	448,912,310	398,512,310	391,790,630	4,948,000	1,773,680	0	50,000,000	50,000,000

(단위: 원)

구분 분야별	400								600
	402	403		404		405			계
	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	편성목계	404-01 공기업특별회계자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	
합계	1,198,351,930	42,372,860,190	42,372,860,190	11,822,000,000	11,822,000,000	3,872,775,160	3,769,273,790	103,501,370	12,774,000,000
010 일반공공행정	18,750,000	11,226,470,860	11,226,470,860	0	0	1,507,268,700	1,496,289,330	10,979,370	1,090,000,000
011 입법및선거관리	0	0	0	0	0	3,050,170	1,070,800	1,979,370	0
013 지방행정·재정지원	0	61,656,000	61,656,000	0	0	7,568,140	7,568,140	0	1,090,000,000
014 재정·금융	0	0	0	0	0	0	0	0	0
016 일반행정	18,750,000	11,164,814,860	11,164,814,860	0	0	1,496,650,390	1,487,650,390	9,000,000	0
020 공공질서및안전	0	201,278,000	201,278,000	0	0	53,267,820	53,267,820	0	0
025 재난방재·민방위	0	201,278,000	201,278,000	0	0	53,267,820	53,267,820	0	0
050 교육	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0
060 문화및관광	0	76,000,000	76,000,000	0	0	455,506,790	367,709,790	87,797,000	3,900,000,000
061 문화예술	0	76,000,000	76,000,000	0	0	377,312,190	289,515,190	87,797,000	0
062 관광	0	0	0	0	0	2,250,000	2,250,000	0	3,900,000,000
063 체육	0	0	0	0	0	75,944,600	75,944,600	0	0
064 문화재	0	0	0	0	0	0	0	0	0
070 환경보호	0	25,900,000,000	25,900,000,000	11,822,000,000	11,822,000,000	35,764,390	35,764,390	0	7,784,000,000
071 상하수도·수질	0	0	0	11,822,000,000	11,822,000,000	5,761,500	5,761,500	0	7,784,000,000
072 폐기물	0	25,900,000,000	25,900,000,000	0	0	17,592,890	17,592,890	0	0
073 대기	0	0	0	0	0	12,050,000	12,050,000	0	0
074 자연	0	0	0	0	0	360,000	360,000	0	0
080 사회복지	16,000,000	0	0	0	0	51,975,520	51,975,520	0	0
081 기초생활보장	16,000,000	0	0	0	0	6,000,000	6,000,000	0	0
082 취약계층지원	0	0	0	0	0	29,998,650	29,998,650	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	15,576,870	15,576,870	0	0
086 노동	0	0	0	0	0	400,000	400,000	0	0



구분 분야별	700	800				
	702	계	802			
	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 과오납금등
합계	3,893,555,270	2,217,962,180	2,217,962,180	983,452,590	1,226,448,040	8,061,550
010 일반공공행정	0	2,209,900,630	2,209,900,630	983,452,590	1,226,448,040	0
011 입법및선거관리	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0
014 재정·금융	0	2,209,900,630	2,209,900,630	983,452,590	1,226,448,040	0
016 일반행정	0	0	0	0	0	0
020 공공질서및안전	994,195,000	0	0	0	0	0
025 재난방재·민방위	994,195,000	0	0	0	0	0
050 교육	700,000,000	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0
053 평생·직업교육	700,000,000	0	0	0	0	0
060 문화및관광	300,000,000	0	0	0	0	0
061 문화예술	300,000,000	0	0	0	0	0
062 관광	0	0	0	0	0	0
063 체육	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0
070 환경보호	1,399,360,270	0	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0
072 폐기물	1,399,360,270	0	0	0	0	0
073 대기	0	0	0	0	0	0
074 자연	0	0	0	0	0	0
080 사회복지	0	3,200,000	3,200,000	0	0	3,200,000
081 기초생활보장	0	3,200,000	3,200,000	0	0	3,200,000
082 취약계층지원	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0
086 노동	0	0	0	0	0	0

(단위: 원)

구분 분야별	결산 총액	100						200	
		계	101				계	201 편성목계	
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수			101-04 기간제근로자등보수
087 보훈	980,344,240	7,225,870	7,225,870	0	0	0	7,225,870	11,042,860	9,057,570
090 보건	5,858,259,210	711,172,640	711,172,640	0	0	0	711,172,640	439,897,130	277,063,630
091 보건의료	5,858,259,210	711,172,640	711,172,640	0	0	0	711,172,640	439,897,130	277,063,630
100 농림해양수산	54,727,904,950	2,695,808,640	2,695,808,640	0	0	0	2,695,808,640	3,236,651,370	1,084,297,740
101 농업·농촌	21,797,873,790	433,742,190	433,742,190	0	0	0	433,742,190	1,166,224,770	451,722,880
102 임업·산촌	11,278,799,950	2,040,829,490	2,040,829,490	0	0	0	2,040,829,490	487,286,230	227,101,930
103 해양수산·어촌	21,651,231,210	221,236,960	221,236,960	0	0	0	221,236,960	1,583,140,370	405,472,930
110 산업·중소기업	9,116,198,510	44,302,010	44,302,010	0	0	0	44,302,010	315,733,810	211,404,540
115 에너지및자원개발	1,437,774,650	0	0	0	0	0	0	7,950,000	3,600,000
116 산업·중소기업일반	7,678,423,860	44,302,010	44,302,010	0	0	0	44,302,010	307,783,810	207,804,540
120 수송및교통	43,787,429,160	246,761,200	246,761,200	0	0	0	246,761,200	670,739,640	343,813,400
121 도로	33,427,545,370	15,093,160	15,093,160	0	0	0	15,093,160	112,131,600	16,156,900
126 대중교통·물류등기타	10,359,883,790	231,668,040	231,668,040	0	0	0	231,668,040	558,608,040	327,656,500
140 국토및지역개발	18,085,757,040	163,823,150	163,823,150	0	0	0	163,823,150	793,962,950	388,223,600
141 수자원	8,128,643,790	0	0	0	0	0	0	880,000	880,000
142 지역및도시	9,845,218,850	163,823,150	163,823,150	0	0	0	163,823,150	775,172,550	377,293,200
143 산업단지	111,894,400	0	0	0	0	0	0	17,910,400	10,050,400
900 기타	60,261,160,437	45,685,535,810	45,685,535,810	40,368,800,670	990,398,360	4,326,336,780	0	6,292,849,827	2,028,622,947
901 기타	60,261,160,437	45,685,535,810	45,685,535,810	40,368,800,670	990,398,360	4,326,336,780	0	6,292,849,827	2,028,622,947

(단위: 원)

구분 분야별	200							
	201			202			203	
	201-01 사무관리비	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비
087 보훈	0	778,520	8,279,050	0	0	0	0	0
090 보건	151,967,200	63,774,930	61,321,500	73,050,000	73,050,000	0	7,950,000	0
091 보건의료	151,967,200	63,774,930	61,321,500	73,050,000	73,050,000	0	7,950,000	0
100 농림해양수산	725,574,980	224,282,410	134,440,350	82,497,100	72,497,100	10,000,000	16,732,050	0
101 농업·농촌	301,330,940	44,991,590	105,400,350	62,415,000	52,415,000	10,000,000	8,850,000	0
102 임업·산촌	117,207,910	94,364,020	15,530,000	10,082,100	10,082,100	0	2,349,800	0
103 해양수산·어촌	307,036,130	84,926,800	13,510,000	10,000,000	10,000,000	0	5,532,250	0
110 산업·중소기업	162,637,540	0	48,767,000	5,130,000	5,130,000	0	54,199,270	0
115 에너지및자원개발	3,600,000	0	0	1,350,000	1,350,000	0	0	0
116 산업·중소기업일반	159,037,540	0	48,767,000	3,780,000	3,780,000	0	54,199,270	0
120 수송및교통	127,501,400	216,312,000	0	8,130,000	8,130,000	0	5,600,000	0
121 도로	16,156,900	0	0	2,430,000	2,430,000	0	2,800,000	0
126 대중교통·물류등기타	111,344,500	216,312,000	0	5,700,000	5,700,000	0	2,800,000	0
140 국토및지역개발	273,554,310	114,669,290	0	20,460,000	20,460,000	0	45,837,630	0
141 수자원	880,000	0	0	0	0	0	0	0
142 지역및도시	262,623,910	114,669,290	0	13,200,000	13,200,000	0	45,237,630	0
143 산업단지	10,050,400	0	0	7,260,000	7,260,000	0	600,000	0
900 기타	1,539,457,640	489,165,307	0	2,076,030,730	2,076,030,730	0	472,267,220	256,619,520
901 기타	1,539,457,640	489,165,307	0	2,076,030,730	2,076,030,730	0	472,267,220	256,619,520



구분 분야별	200							
	203			204				205
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계
087 보훈	0	0	0	0	0	0	0	0
090 보건	0	7,950,000	0	0	0	0	0	0
091 보건의료	0	7,950,000	0	0	0	0	0	0
100 농림해양수산	0	16,732,050	0	0	0	0	0	0
101 농업·농촌	0	8,850,000	0	0	0	0	0	0
102 임업·산촌	0	2,349,800	0	0	0	0	0	0
103 해양수산·어촌	0	5,532,250	0	0	0	0	0	0
110 산업·중소기업	0	54,199,270	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	54,199,270	0	0	0	0	0	0
120 수송및교통	0	5,600,000	0	0	0	0	0	0
121 도로	0	2,800,000	0	0	0	0	0	0
126 대중교통·물류등기타	0	2,800,000	0	0	0	0	0	0
140 국토및지역개발	0	45,837,630	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	45,237,630	0	0	0	0	0	0
143 산업단지	0	600,000	0	0	0	0	0	0
900 기타	45,812,910	0	169,834,790	1,715,928,930	116,538,870	1,599,390,060	0	0
901 기타	45,812,910	0	169,834,790	1,715,928,930	116,538,870	1,599,390,060	0	0



(단위: 원)

구분 분야별	200							300	
	205	206		207			계	301	
	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		207-03 시험연구비	편성목계
087 보훈	0	1,985,290	1,985,290	0	0	0	0	864,280,000	756,730,000
090 보건	0	81,833,500	81,833,500	0	0	0	0	3,608,042,800	496,636,190
091 보건의료	0	81,833,500	81,833,500	0	0	0	0	3,608,042,800	496,636,190
100 농림해양수산	0	1,961,875,480	1,961,875,480	91,249,000	40,520,000	0	50,729,000	5,787,571,290	2,295,177,140
101 농업·농촌	0	551,987,890	551,987,890	91,249,000	40,520,000	0	50,729,000	4,239,211,040	2,274,271,610
102 임업·산촌	0	247,752,400	247,752,400	0	0	0	0	438,042,530	20,905,530
103 해양수산·어촌	0	1,162,135,190	1,162,135,190	0	0	0	0	1,110,317,720	0
110 산업·중소기업	0	3,000,000	3,000,000	42,000,000	42,000,000	0	0	848,957,000	3,960,000
115 에너지및자원개발	0	3,000,000	3,000,000	0	0	0	0	511,097,000	0
116 산업·중소기업일반	0	0	0	42,000,000	42,000,000	0	0	337,860,000	3,960,000
120 수송및교통	0	180,584,920	180,584,920	132,611,320	99,881,320	32,730,000	0	5,855,121,050	0
121 도로	0	90,744,700	90,744,700	0	0	0	0	0	0
126 대중교통·물류등기타	0	89,840,220	89,840,220	132,611,320	99,881,320	32,730,000	0	5,855,121,050	0
140 국토및지역개발	0	46,259,550	46,259,550	293,182,170	0	293,182,170	0	743,017,800	161,760,000
141 수자원	0	0	0	0	0	0	0	0	0
142 지역및도시	0	46,259,550	46,259,550	293,182,170	0	293,182,170	0	743,017,800	161,760,000
143 산업단지	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	8,245,726,550	0
901 기타	0	0	0	0	0	0	0	8,245,726,550	0



구분 분야별	300							
	301		302		303			304
	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계
087 보훈	0	0	0	0	0	0	0	0
090 보건	0	46,990,000	0	0	0	0	0	0
091 보건의료	0	46,990,000	0	0	0	0	0	0
100 농림해양수산	0	1,990,080,580	52,913,000	52,913,000	10,000,000	10,000,000	0	0
101 농업·농촌	0	1,990,080,580	50,843,000	50,843,000	0	0	0	0
102 임업·산촌	0	0	2,070,000	2,070,000	10,000,000	10,000,000	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0
110 산업·중소기업	0	3,960,000	0	0	1,500,000	1,500,000	0	0
115 에너지및자원개발	0	0	0	0	1,500,000	1,500,000	0	0
116 산업·중소기업일반	0	3,960,000	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0
140 국토및지역개발	0	161,760,000	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	161,760,000	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	2,381,161,810	0	2,381,161,810	5,864,564,740
901 기타	0	0	0	0	2,381,161,810	0	2,381,161,810	5,864,564,740

(단위: 원)

구분 분야별	300							
	304		305		306		307	
	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비
087 보훈	0	0	0	0	0	0	107,550,000	0
090 보건	0	0	0	0	2,950,000	2,950,000	3,108,456,610	2,894,939,610
091 보건의료	0	0	0	0	2,950,000	2,950,000	3,108,456,610	2,894,939,610
100 농림해양수산	0	0	0	0	0	0	3,015,334,150	0
101 농업·농촌	0	0	0	0	0	0	1,906,096,430	0
102 임업·산촌	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	1,109,237,720	0
110 산업·중소기업	0	0	0	0	0	0	843,497,000	0
115 에너지및자원개발	0	0	0	0	0	0	509,597,000	0
116 산업·중소기업일반	0	0	0	0	0	0	333,900,000	0
120 수송및교통	0	0	0	0	0	0	5,855,121,050	0
121 도로	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	5,855,121,050	0
140 국토및지역개발	0	0	0	0	0	0	181,257,800	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	181,257,800	0
143 산업단지	0	0	0	0	0	0	0	0
900 기타	4,552,313,140	1,312,251,600	0	0	0	0	0	0
901 기타	4,552,313,140	1,312,251,600	0	0	0	0	0	0







(단위: 원)

구분 분야별	300	400							
	311	계	401				402		
	311-06 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조
087 보훈	0	97,795,510	97,795,510	97,795,510	0	0	0	0	0
090 보건	0	1,099,146,640	851,490,630	839,716,630	8,700,000	3,074,000	0	0	0
091 보건의료	0	1,099,146,640	851,490,630	839,716,630	8,700,000	3,074,000	0	0	0
100 농림해양수산	0	43,007,873,650	23,796,437,730	23,681,663,930	56,921,000	57,852,800	0	13,788,376,690	12,696,774,760
101 농업·농촌	0	15,958,695,790	6,639,125,150	6,613,045,150	5,960,000	20,120,000	0	5,506,604,960	4,434,003,030
102 임업·산촌	0	8,312,641,700	7,981,870,620	7,912,433,820	50,961,000	18,475,800	0	140,677,530	140,677,530
103 해양수산·어촌	0	18,736,536,160	9,175,441,960	9,156,184,960	0	19,257,000	0	8,141,094,200	8,122,094,200
110 산업·중소기업	0	7,407,205,690	7,206,641,010	7,201,669,010	0	4,972,000	0	129,513,730	129,513,730
115 에너지및자원개발	0	918,727,650	780,455,600	775,483,600	0	4,972,000	0	67,221,100	67,221,100
116 산업·중소기업일반	0	6,488,478,040	6,426,185,410	6,426,185,410	0	0	0	62,292,630	62,292,630
120 수송및교통	0	37,014,807,270	36,571,987,650	36,273,240,160	241,135,000	57,612,490	0	176,385,780	176,385,780
121 도로	0	33,300,320,610	33,281,480,610	32,986,617,520	241,135,000	53,728,090	0	0	0
126 대중교통·물류등기타	0	3,714,486,660	3,290,507,040	3,286,622,640	0	3,884,400	0	176,385,780	176,385,780
140 국토및지역개발	0	16,380,091,590	14,078,437,070	13,955,935,030	98,000,000	24,502,040	0	1,608,799,530	1,536,799,530
141 수자원	0	8,127,763,790	8,127,763,790	8,117,269,150	0	10,494,640	0	0	0
142 지역및도시	0	8,158,343,800	5,856,689,280	5,744,681,880	98,000,000	14,007,400	0	1,608,799,530	1,536,799,530
143 산업단지	0	93,984,000	93,984,000	93,984,000	0	0	0	0	0
900 기타	0	37,048,250	0	0	0	0	0	0	0
901 기타	0	37,048,250	0	0	0	0	0	0	0

(단위:원)

구분 분야별	400								600
	402	403		404		405			계
	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	편성목계	404-01 공기업특별회계자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	
087 보훈	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	247,656,010	247,656,010	0	0
091 보건의료	0	0	0	0	0	247,656,010	247,656,010	0	0
100 농림해양수산	1,091,601,930	4,569,111,330	4,569,111,330	0	0	853,947,900	853,947,900	0	0
101 농업·농촌	1,072,601,930	3,149,111,330	3,149,111,330	0	0	663,854,350	663,854,350	0	0
102 임업·산촌	0	0	0	0	0	190,093,550	190,093,550	0	0
103 해양수산·어촌	19,000,000	1,420,000,000	1,420,000,000	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	71,050,950	71,050,950	0	0
115 에너지및자원개발	0	0	0	0	0	71,050,950	71,050,950	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	266,433,840	266,433,840	0	0
121 도로	0	0	0	0	0	18,840,000	18,840,000	0	0
126 대중교통·물류등기타	0	0	0	0	0	247,593,840	247,593,840	0	0
140 국토및지역개발	72,000,000	400,000,000	400,000,000	0	0	292,854,990	292,854,990	0	0
141 수자원	0	0	0	0	0	0	0	0	0
142 지역및도시	72,000,000	400,000,000	400,000,000	0	0	292,854,990	292,854,990	0	0
143 산업단지	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	37,048,250	32,323,250	4,725,000	0
901 기타	0	0	0	0	0	37,048,250	32,323,250	4,725,000	0



(단위: 원)

구분 분야별	700	800				
	702	계	802			
	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	
087 보훈	0	0	0	0	0	0
090 보건	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0
110 산업·중소기업	500,000,000	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0
116 산업·중소기업일반	500,000,000	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0
121 도로	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0
140 국토및지역개발	0	4,861,550	4,861,550	0	0	4,861,550
141 수자원	0	0	0	0	0	0
142 지역및도시	0	4,861,550	4,861,550	0	0	4,861,550
143 산업단지	0	0	0	0	0	0
900 기타	0	0	0	0	0	0
901 기타	0	0	0	0	0	0