

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	512,634,908,000	81,084,433,870	593,719,341,870	527,175,921,757	472,818,711,804	108,123,295,400	40,329,456,710	8,444,739,690	59,349,099,000	12,777,334,666
일 반 회 계	461,248,776,000	77,281,388,110	538,530,164,110	475,272,012,887	429,738,769,644	97,107,219,570	38,794,833,040	7,940,513,620	50,371,872,910	11,684,174,896
일반공공행정	34,230,596,000	2,067,474,120	36,298,070,120	35,042,493,180	34,548,381,480	526,920,230	50,000,000	476,920,230		1,222,768,410
공공질서및안전	6,744,063,000	1,045,492,080	7,789,555,080	7,536,276,580	6,839,230,270	851,012,950	806,870,150	44,142,800		99,311,860
교육	7,704,271,000		7,704,271,000	7,641,267,740	7,641,267,740					63,003,260
문화및관광	34,410,185,000	16,477,041,480	50,887,226,480	39,642,031,972	33,924,743,410	16,211,940,310	2,360,961,790	4,060,511,360	9,790,467,160	750,542,760
환경보호	70,190,024,000	18,720,613,020	88,910,637,020	82,224,114,077	74,844,115,837	13,576,805,170	4,184,756,980	423,400,000	8,968,648,190	489,716,013
사회복지	82,357,625,000	717,665,620	83,075,290,620	80,507,626,410	80,104,321,600	724,337,350	724,337,350			2,246,631,670
보건	6,063,091,000	276,456,000	6,339,547,000	6,023,327,710	5,858,259,210	269,748,000	269,748,000			211,539,790
농림해양수산	70,205,543,000	8,964,881,220	79,170,424,220	62,212,027,250	54,727,904,950	22,494,704,240	18,570,439,650	586,490,870	3,337,773,720	1,947,815,030
산업·중소기업	8,892,768,000	567,232,050	9,460,000,050	9,120,324,410	9,116,198,510	120,000,000	120,000,000			223,801,540
수송및교통	57,302,864,000	25,347,855,390	82,650,719,390	63,057,308,991	43,787,429,160	36,683,571,630	7,571,372,150	1,850,752,360	27,261,447,120	2,179,718,600
국토및지역개발	20,606,291,000	4,209,857,130	24,816,148,130	22,003,632,640	18,085,757,040	5,648,179,690	4,136,346,970	498,296,000	1,013,536,720	1,082,211,400
예비비	1,947,794,000	△1,113,180,000	834,614,000							834,614,000
기타	60,593,661,000		60,593,661,000	60,261,581,927	60,261,160,437					332,500,563
특 별 회 계	51,386,132,000	3,803,045,760	55,189,177,760	51,903,908,870	43,079,942,160	11,016,075,830	1,534,623,670	504,226,070	8,977,226,090	1,093,159,770
공기업특별회계	49,148,909,000	3,803,045,760	52,951,954,760	49,861,573,010	41,037,606,300	11,016,075,830	1,534,623,670	504,226,070	8,977,226,090	898,272,630
상수도사업특별회계	23,294,750,000	298,333,710	23,593,083,710	23,107,212,230	21,358,096,610	1,888,847,740	1,390,121,670	498,726,070		346,139,360

* 다음연도 이월액은 자금없는 이월액을 포함

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						계	명시이월	사고이월	계속비이월	
하수도사업특별회계	25,854,159,000	3,504,712,050	29,358,871,050	26,754,360,780	19,679,509,690	9,127,228,090	144,502,000	5,500,000	8,977,226,090	552,133,270
기타특별회계	2,237,223,000		2,237,223,000	2,042,335,860	2,042,335,860					194,887,140
지하수특별회계	429,630,000		429,630,000	336,183,860	336,183,860					93,446,140
의료급여기금기타특별회계	1,385,873,000		1,385,873,000	1,385,873,000	1,385,873,000					
관광지조성사업보상기타특별회계	120,279,000		120,279,000	120,279,000	120,279,000					
기반시설기타특별회계	301,441,000		301,441,000	200,000,000	200,000,000					101,441,000