

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	이체				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	461,248,776,000	77,281,388,110			538,530,164,110	475,272,012,887	429,738,769,644	97,107,219,570	38,794,833,040	7,940,513,620	50,371,872,910	11,684,174,896
일반공공행정	34,230,596,000	2,067,474,120			36,298,070,120	35,042,493,180	34,548,381,480	526,920,230	50,000,000	476,920,230		1,222,768,410
입법및선거관리	860,955,000				860,955,000	828,587,180	828,587,180					32,367,820
지방행정·재정지원	1,692,751,000				1,692,751,000	1,671,987,510	1,671,987,510					20,763,490
재정·금융	2,349,858,000				2,349,858,000	2,209,900,630	2,209,900,630					139,957,370
일반행정	29,327,032,000	2,067,474,120			31,394,506,120	30,332,017,860	29,837,906,160	526,920,230	50,000,000	476,920,230		1,029,679,730
공공질서및안전	6,744,063,000	1,045,492,080			7,789,555,080	7,536,276,580	6,839,230,270	851,012,950	806,870,150	44,142,800		99,311,860
재난방재·민방위	6,744,063,000	1,045,492,080			7,789,555,080	7,536,276,580	6,839,230,270	851,012,950	806,870,150	44,142,800		99,311,860
교육	7,704,271,000				7,704,271,000	7,641,267,740	7,641,267,740					63,003,260
유아및초중등교육	6,099,170,000				6,099,170,000	6,098,820,000	6,098,820,000					350,000
평생·직업교육	1,605,101,000				1,605,101,000	1,542,447,740	1,542,447,740					62,653,260
문화및관광	34,410,185,000	16,477,041,480			50,887,226,480	39,642,031,972	33,924,743,410	16,211,940,310	2,360,961,790	4,060,511,360	9,790,467,160	750,542,760
문화예술	6,036,386,000				6,036,386,000	5,959,662,480	5,959,662,480					76,723,520
관광	14,516,519,000	6,550,373,560			21,066,892,560	12,735,438,872	9,935,968,930	10,938,682,100	1,041,409,100	3,204,303,520	6,692,969,480	192,241,530
체육	8,650,640,000	6,683,540,650			15,334,180,650	13,115,595,590	12,291,098,020	2,639,114,310	253,860,050	688,176,510	1,697,077,750	403,968,320
문화재	5,206,640,000	3,243,127,270			8,449,767,270	7,831,335,030	5,738,013,980	2,634,143,900	1,065,692,640	168,031,330	1,400,419,930	77,609,390

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	이체				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업·중소기업	8,892,768,000	567,232,050			9,460,000,050	9,120,324,410	9,116,198,510	120,000,000	120,000,000			223,801,540
에너지및자원개발	985,071,000	517,232,050			1,502,303,050	1,437,774,650	1,437,774,650	20,000,000	20,000,000			44,528,400
산업·중소기업일반	7,907,697,000	50,000,000			7,957,697,000	7,682,549,760	7,678,423,860	100,000,000	100,000,000			179,273,140
수송및교통	57,302,864,000	25,347,855,390			82,650,719,390	63,057,308,991	43,787,429,160	36,683,571,630	7,571,372,150	1,850,752,360	27,261,447,120	2,179,718,600
도로	46,209,398,000	25,102,855,390			71,312,253,390	52,695,020,201	33,427,545,370	36,268,171,630	7,155,972,150	1,850,752,360	27,261,447,120	1,616,536,390
대중교통·물류등기타	11,093,466,000	245,000,000			11,338,466,000	10,362,288,790	10,359,883,790	415,400,000	415,400,000			563,182,210
국토및지역개발	20,606,291,000	4,209,857,130			24,816,148,130	22,003,632,640	18,085,757,040	5,648,179,690	4,136,346,970	498,296,000	1,013,536,720	1,082,211,400
수자원	7,886,343,000	982,080,320			8,868,423,320	8,671,564,300	8,128,643,790	557,114,280	557,114,280			182,665,250
지역및도시	12,700,988,000	2,827,776,810			15,528,764,810	13,000,877,940	9,845,218,850	4,871,769,410	3,579,232,690	279,000,000	1,013,536,720	811,776,550
산업단지	18,960,000	400,000,000			418,960,000	331,190,400	111,894,400	219,296,000		219,296,000		87,769,600
예비비	1,947,794,000				834,614,000							834,614,000
예비비	1,947,794,000	△1,113,180,000			834,614,000							834,614,000
기타	60,593,661,000				60,593,661,000	60,261,581,927	60,261,160,437					332,500,563
기타	60,593,661,000				60,593,661,000	60,261,581,927	60,261,160,437					332,500,563