

나. 기능별 성질별 결산액
일반회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	459,309,721,133	56,537,591,972	56,537,591,972	43,048,283,900	917,579,100	4,907,395,040	7,664,333,932	29,487,564,537	17,666,305,207	8,817,108,400
010 일반공공행정	34,797,495,866	676,240,682	676,240,682	0	0	0	676,240,682	9,521,662,827	7,075,494,147	3,675,833,570
011 입법및선거관리	879,425,850	0	0	0	0	0	0	865,707,180	94,869,930	65,294,600
013 지방행정·재정지원	1,614,720,422	32,282,970	32,282,970	0	0	0	32,282,970	283,583,352	191,705,872	149,451,180
014 재정·금융	2,261,383,010	0	0	0	0	0	0	0	0	0
016 일반행정	30,041,966,584	643,957,712	643,957,712	0	0	0	643,957,712	8,372,372,295	6,788,918,345	3,461,087,790
020 공공질서및안전	8,902,988,230	12,417,000	12,417,000	0	0	0	12,417,000	2,174,513,580	1,936,211,480	272,117,830
025 재난방재·민방위	8,902,988,230	12,417,000	12,417,000	0	0	0	12,417,000	2,174,513,580	1,936,211,480	272,117,830
050 교육	9,458,797,500	0	0	0	0	0	0	22,639,500	20,639,500	20,639,500
051 유아및초등교육	7,921,481,000	0	0	0	0	0	0	3,111,000	2,111,000	2,111,000
053 평생·직업교육	1,537,316,500	0	0	0	0	0	0	19,528,500	18,528,500	18,528,500
060 문화및관광	33,721,908,756	353,901,800	353,901,800	0	0	61,213,150	292,688,650	2,934,601,100	2,790,001,800	987,096,690
061 문화예술	5,437,063,071	89,038,680	89,038,680	0	0	61,213,150	27,825,530	386,844,320	300,578,620	149,046,150
062 관광	13,483,278,545	227,278,360	227,278,360	0	0	0	227,278,360	1,181,456,900	1,150,316,400	796,477,390
063 체육	12,962,648,760	12,757,580	12,757,580	0	0	0	12,757,580	1,339,027,410	1,314,944,310	21,614,100
064 문화재	1,838,918,380	24,827,180	24,827,180	0	0	0	24,827,180	27,272,470	24,162,470	19,959,050
070 환경보호	66,530,902,433	550,566,720	550,566,720	0	0	0	550,566,720	1,819,526,335	815,327,765	360,258,355
071 상하수도·수질	39,874,216,740	0	0	0	0	0	0	544,058,610	389,924,100	130,837,390
072 폐기물	25,744,864,538	508,798,100	508,798,100	0	0	0	508,798,100	1,247,602,430	399,168,370	204,875,360
073 대기	697,860,395	0	0	0	0	0	0	5,519,255	4,889,255	3,199,565
074 자연	213,960,760	41,768,620	41,768,620	0	0	0	41,768,620	22,346,040	21,346,040	21,346,040
080 사회복지	95,805,565,903	1,894,305,410	1,894,305,410	0	0	0	1,894,305,410	434,462,810	261,982,510	136,002,050
081 기초생활보장	13,273,051,540	193,424,170	193,424,170	0	0	0	193,424,170	7,827,130	2,916,730	2,386,000
082 취약계층지원	21,171,010,038	417,093,060	417,093,060	0	0	0	417,093,060	168,519,510	109,266,760	55,918,460

구분 분야별	200									
	201		202				203			
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비
합계	6,756,684,417	2,092,512,390	3,569,897,500	2,964,014,600	343,681,400	262,201,500	840,520,740	278,409,580	48,591,970	327,167,850
010 일반공공행정	3,201,802,427	197,858,150	787,251,210	207,035,100	318,014,610	262,201,500	136,294,940	0	0	136,294,940
011 입법및선거관리	17,582,330	11,993,000	6,341,500	6,341,500	0	0	7,966,200	0	0	7,966,200
013 지방행정·재정지원	42,254,692	0	23,300,000	23,300,000	0	0	1,800,000	0	0	1,800,000
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	3,141,965,405	185,865,150	757,609,710	177,393,600	318,014,610	262,201,500	126,528,740	0	0	126,528,740
020 공공질서및안전	1,646,638,650	17,455,000	21,621,200	21,621,200	0	0	858,600	0	0	858,600
025 재난방재·민방위	1,646,638,650	17,455,000	21,621,200	21,621,200	0	0	858,600	0	0	858,600
050 교육	0	0	2,000,000	2,000,000	0	0	0	0	0	0
051 유아및초등교육	0	0	1,000,000	1,000,000	0	0	0	0	0	0
053 평생·직업교육	0	0	1,000,000	1,000,000	0	0	0	0	0	0
060 문화및관광	251,385,820	1,551,519,290	18,101,200	18,101,200	0	0	6,982,300	0	0	6,982,300
061 문화예술	145,544,220	5,988,250	3,000,000	3,000,000	0	0	0	0	0	0
062 관광	83,194,350	270,644,660	6,991,200	6,991,200	0	0	3,999,300	0	0	3,999,300
063 체육	18,443,830	1,274,886,380	5,000,000	5,000,000	0	0	2,983,000	0	0	2,983,000
064 문화재	4,203,420	0	3,110,000	3,110,000	0	0	0	0	0	0
070 환경보호	455,069,410	0	22,481,000	22,481,000	0	0	3,432,500	0	0	3,432,500
071 상하수도·수질	259,086,710	0	11,880,000	11,880,000	0	0	434,000	0	0	434,000
072 폐기물	194,293,010	0	9,971,000	9,971,000	0	0	1,998,500	0	0	1,998,500
073 대기	1,689,690	0	630,000	630,000	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	1,000,000	0	0	1,000,000
080 사회복지	23,542,910	102,437,550	45,300,200	45,300,200	0	0	43,252,750	0	0	43,252,750
081 기초생활보장	530,730	0	2,910,400	2,910,400	0	0	2,000,000	0	0	2,000,000
082 취약계층지원	5,000,000	48,348,300	18,000,000	18,000,000	0	0	41,252,750	0	0	41,252,750

(단위: 원)

구분 분야별	200	300								
	207	계	301							
	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금	301-07 민간인국외여비	301-08 외빈초청여비	301-09 공익근무요원보상금
합계	46,435,550	153,518,532,873	38,943,533,622	33,565,542,400	136,810,340	65,600,000	1,264,624,252	80,143,840	12,030,500	231,858,250
010 일반공공행정	0	4,110,818,187	1,707,510,652	0	17,106,540	65,600,000	1,264,624,252	62,221,840	12,030,500	0
011 입법및선거관리	0	620,000	120,000	0	0	0	0	0	0	0
013 지방행정·재정지원	0	155,023,000	25,000,000	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	3,955,175,187	1,682,390,652	0	17,106,540	65,600,000	1,264,624,252	62,221,840	12,030,500	0
020 공공질서및안전	0	1,009,974,940	303,346,850	0	0	0	0	0	0	230,128,850
025 재난방재·민방위	0	1,009,974,940	303,346,850	0	0	0	0	0	0	230,128,850
050 교육	0	8,712,158,000	5,218,000	0	0	0	0	0	0	0
051 유아및초등교육	0	7,894,370,000	3,330,000	0	0	0	0	0	0	0
053 평생·직업교육	0	817,788,000	1,888,000	0	0	0	0	0	0	0
060 문화및관광	0	8,130,873,920	718,841,400	23,138,100	0	0	0	0	0	0
061 문화예술	0	3,991,712,060	22,590,000	0	0	0	0	0	0	0
062 관광	0	1,156,328,320	68,721,200	23,138,100	0	0	0	0	0	0
063 체육	0	2,922,833,540	627,530,200	0	0	0	0	0	0	0
064 문화재	0	60,000,000	0	0	0	0	0	0	0	0
070 환경보호	0	14,831,390,398	112,232,060	22,813,640	0	0	0	0	0	0
071 상하수도·수질	0	2,580,734,470	23,818,760	0	0	0	0	0	0	0
072 폐기물	0	12,110,505,628	22,423,000	0	0	0	0	0	0	0
073 대기	0	58,704,200	33,504,200	22,813,640	0	0	0	0	0	0
074 자연	0	81,446,100	32,486,100	0	0	0	0	0	0	0
080 사회복지	0	88,144,549,788	33,312,992,040	33,069,726,470	3,764,300	0	0	0	0	0
081 기초생활보장	0	12,030,130,240	11,011,871,090	11,009,527,090	0	0	0	0	0	0
082 취약계층지원	0	19,576,334,628	4,112,807,180	4,078,246,160	3,764,300	0	0	0	0	0

(단위: 원)

구분 분야별	300									
	301			302		303			304	
	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
합계	442,698,290	577,597,200	2,566,628,550	705,006,270	705,006,270	3,116,731,120	497,444,470	2,619,286,650	7,080,031,720	5,648,570,150
010 일반공공행정	57,185,720	0	228,741,800	0	0	475,824,470	475,824,470	0	0	0
011 입법및선거관리	120,000	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	25,000,000	0	0	42,200,000	42,200,000	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	57,065,720	0	203,741,800	0	0	433,624,470	433,624,470	0	0	0
020 공공질서및안전	72,278,000	0	940,000	660,756,270	660,756,270	0	0	0	0	0
025 재난방재·민방위	72,278,000	0	940,000	660,756,270	660,756,270	0	0	0	0	0
050 교육	1,888,000	0	3,330,000	0	0	0	0	0	0	0
051 유아및초등교육	0	0	3,330,000	0	0	0	0	0	0	0
053 평생·직업교육	1,888,000	0	0	0	0	0	0	0	0	0
060 문화및관광	85,178,100	577,597,200	32,928,000	0	0	0	0	0	0	0
061 문화예술	0	0	22,590,000	0	0	0	0	0	0	0
062 관광	35,245,100	0	10,338,000	0	0	0	0	0	0	0
063 체육	49,933,000	577,597,200	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	10,624,500	0	78,793,920	0	0	0	0	0	0	0
071 상하수도·수질	0	0	23,818,760	0	0	0	0	0	0	0
072 폐기물	8,035,000	0	14,388,000	0	0	0	0	0	0	0
073 대기	664,000	0	10,026,560	0	0	0	0	0	0	0
074 자연	1,925,500	0	30,560,600	0	0	0	0	0	0	0
080 사회복지	73,860,070	0	165,641,200	0	0	0	0	0	0	0
081 기초생활보장	2,344,000	0	0	0	0	0	0	0	0	0
082 취약계층지원	25,396,720	0	5,400,000	0	0	0	0	0	0	0

구분 분야별	300									
	304	305		306		307				
	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조	307-03 사회단체보조금	307-04 민간행사보조
합계	1,431,461,570	50,474,270	50,474,270	5,262,785,000	5,262,785,000	85,527,809,531	3,760,577,270	4,813,083,347	441,155,178	2,926,011,090
010 일반공공행정	0	50,474,270	50,474,270	22,423,000	22,423,000	1,493,875,795	0	300,371,317	222,687,178	347,717,000
011 입법및선거관리	0	500,000	500,000	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	14,923,000	14,923,000	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	49,974,270	49,974,270	7,500,000	7,500,000	1,493,875,795	0	300,371,317	222,687,178	347,717,000
020 공공질서및안전	0	0	0	0	0	44,919,500	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	44,919,500	0	0	0	0
050 교육	0	0	0	0	0	840,700,000	0	22,000,000	2,800,000	0
051 유아및초등교육	0	0	0	0	0	24,800,000	0	22,000,000	2,800,000	0
053 평생·직업교육	0	0	0	0	0	815,900,000	0	0	0	0
060 문화및관광	0	0	0	2,857,082,000	2,857,082,000	3,748,970,520	0	1,208,377,520	32,650,000	2,454,294,090
061 문화예술	0	0	0	2,857,082,000	2,857,082,000	1,058,040,060	0	540,390,060	17,650,000	500,000,000
062 관광	0	0	0	0	0	1,077,607,120	0	9,000,000	15,000,000	1,017,940,990
063 체육	0	0	0	0	0	1,553,323,340	0	598,987,460	0	936,353,100
064 문화재	0	0	0	0	0	60,000,000	0	60,000,000	0	0
070 환경보호	0	0	0	0	0	11,558,365,818	0	80,257,990	22,500,000	0
071 상하수도·수질	0	0	0	0	0	96,123,190	0	22,341,190	0	0
072 폐기물	0	0	0	0	0	11,388,082,628	0	6,256,800	0	0
073 대기	0	0	0	0	0	25,200,000	0	25,200,000	0	0
074 자연	0	0	0	0	0	48,960,000	0	26,460,000	22,500,000	0
080 사회복지	0	0	0	2,380,000,000	2,380,000,000	52,451,557,748	42,527,200	189,534,910	133,518,000	6,500,000
081 기초생활보장	0	0	0	0	0	1,018,259,150	0	0	79,218,000	0
082 취약계층지원	0	0	0	2,380,000,000	2,380,000,000	13,083,527,448	107,200	64,712,000	54,300,000	4,500,000

구분 분야별	300									
	307					308				
	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지보조	편성목계	308-05 자치단체간부담금	308-06 교육기관에대한보조금	308-07 예비군육성지원경상보조	308-08 기타부담금
합계	49,068,324,518	208,474,630	84,739,680	6,096,445,290	18,128,998,528	9,464,968,820	584,490,000	8,670,216,500	129,310,000	80,952,320
010 일반공공행정	445,469,840	92,890,780	84,739,680	0	0	154,310,000	25,000,000	0	129,310,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	445,469,840	92,890,780	84,739,680	0	0	154,310,000	25,000,000	0	129,310,000	0
020 공공질서및안전	0	44,919,500	0	0	0	952,320	0	0	0	952,320
025 재난방재·민방위	0	44,919,500	0	0	0	952,320	0	0	0	952,320
050 교육	815,900,000	0	0	0	0	7,866,240,000	0	7,866,240,000	0	0
051 유아및초등교육	0	0	0	0	0	7,866,240,000	0	7,866,240,000	0	0
053 평생·직업교육	815,900,000	0	0	0	0	0	0	0	0	0
060 문화및관광	51,866,130	1,782,780	0	0	0	805,980,000	10,000,000	795,980,000	0	0
061 문화예술	0	0	0	0	0	54,000,000	0	54,000,000	0	0
062 관광	35,666,130	0	0	0	0	10,000,000	10,000,000	0	0	0
063 체육	16,200,000	1,782,780	0	0	0	741,980,000	0	741,980,000	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	11,455,607,828	0	0	0	0	0	0	0	0	0
071 상하수도·수질	73,782,000	0	0	0	0	0	0	0	0	0
072 폐기물	11,381,825,828	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
080 사회복지	33,919,529,110	30,950,000	0	0	18,128,998,528	0	0	0	0	0
081 기초생활보장	923,441,150	0	0	0	15,600,000	0	0	0	0	0
082 취약계층지원	2,883,780,170	0	0	0	10,076,128,078	0	0	0	0	0

(단위: 원)

구분 분야별	300						400			
	309		311				계	401		
	편성목계	309-03 공무원연금관리공단경상전 출금	편성목계	311-02 시·군·구지역개발기금차 입금이자상환	311-04 중앙정부차입금이자상환	311-06 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비
합계	133,500,000	133,500,000	3,233,692,520	2,217,250,000	943,542,520	72,900,000	194,518,606,621	144,494,764,950	142,482,603,390	1,699,880,000
010 일반공공행정	133,500,000	133,500,000	72,900,000	0	0	72,900,000	15,137,391,160	6,225,204,610	6,225,204,610	0
011 입법및선거관리	0	0	0	0	0	0	13,098,670	0	0	0
013 지방행정·재정지원	0	0	72,900,000	0	0	72,900,000	53,831,100	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	133,500,000	133,500,000	0	0	0	0	15,070,461,390	6,225,204,610	6,225,204,610	0
020 공공질서및안전	0	0	0	0	0	0	4,520,429,710	4,268,395,530	4,252,565,530	0
025 재난방재·민방위	0	0	0	0	0	0	4,520,429,710	4,268,395,530	4,252,565,530	0
050 교육	0	0	0	0	0	0	24,000,000	0	0	0
051 유아및초등교육	0	0	0	0	0	0	24,000,000	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	21,674,781,936	21,460,403,365	20,949,530,585	429,067,000
061 문화예술	0	0	0	0	0	0	669,468,011	487,471,440	487,471,440	0
062 관광	0	0	0	0	0	0	10,590,464,965	10,585,297,965	10,104,126,935	416,767,000
063 체육	0	0	0	0	0	0	8,688,030,230	8,660,815,230	8,633,913,480	12,300,000
064 문화재	0	0	0	0	0	0	1,726,818,730	1,726,818,730	1,724,018,730	0
070 환경보호	0	0	3,160,792,520	2,217,250,000	943,542,520	0	33,477,018,980	15,307,995,040	14,594,919,040	697,461,000
071 상하수도·수질	0	0	2,460,792,520	1,517,250,000	943,542,520	0	25,917,023,660	7,875,224,660	7,497,135,960	373,461,000
072 폐기물	0	0	700,000,000	700,000,000	0	0	6,857,958,380	6,816,733,440	6,481,746,140	324,000,000
073 대기	0	0	0	0	0	0	633,636,940	616,036,940	616,036,940	0
074 자연	0	0	0	0	0	0	68,400,000	0	0	0
080 사회복지	0	0	0	0	0	0	4,304,577,895	981,796,165	971,706,165	10,090,000
081 기초생활보장	0	0	0	0	0	0	14,000,000	0	0	0
082 취약계층지원	0	0	0	0	0	0	1,009,062,840	66,398,110	66,398,110	0

(단위: 원)

구분 분야별	400									
	401		402			403		404		405
	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	편성목계	404-01 공기업특별회계자본전출금	편성목계
합계	265,102,810	47,178,750	16,294,689,981	15,112,683,371	1,182,006,610	12,751,269,100	12,751,269,100	18,023,000,000	18,023,000,000	2,954,882,590
010 일반공공행정	0	0	262,143,560	235,955,560	26,188,000	7,028,352,110	7,028,352,110	0	0	1,621,690,880
011 입법및선거관리	0	0	0	0	0	0	0	0	0	13,098,670
013 지방행정·재정지원	0	0	0	0	0	51,169,320	51,169,320	0	0	2,661,780
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	262,143,560	235,955,560	26,188,000	6,977,182,790	6,977,182,790	0	0	1,605,930,430
020 공공질서및안전	15,830,000	0	0	0	0	195,000,000	195,000,000	0	0	57,034,180
025 재난방재·민방위	15,830,000	0	0	0	0	195,000,000	195,000,000	0	0	57,034,180
050 교육	0	0	0	0	0	24,000,000	24,000,000	0	0	0
051 유아및초등교육	0	0	0	0	0	24,000,000	24,000,000	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	34,627,030	47,178,750	69,999,971	69,999,971	0	0	0	0	0	144,378,600
061 문화예술	0	0	69,999,971	69,999,971	0	0	0	0	0	111,996,600
062 관광	17,225,280	47,178,750	0	0	0	0	0	0	0	5,167,000
063 체육	14,601,750	0	0	0	0	0	0	0	0	27,215,000
064 문화재	2,800,000	0	0	0	0	0	0	0	0	0
070 환경보호	15,615,000	0	98,400,000	98,400,000	0	0	0	18,023,000,000	18,023,000,000	47,623,940
071 상하수도·수질	4,627,700	0	0	0	0	0	0	18,023,000,000	18,023,000,000	18,799,000
072 폐기물	10,987,300	0	30,000,000	30,000,000	0	0	0	0	0	11,224,940
073 대기	0	0	0	0	0	0	0	0	0	17,600,000
074 자연	0	0	68,400,000	68,400,000	0	0	0	0	0	0
080 사회복지	0	0	3,304,557,000	3,290,557,000	14,000,000	0	0	0	0	18,224,730
081 기초생활보장	0	0	14,000,000	0	14,000,000	0	0	0	0	0
082 취약계층지원	0	0	926,190,000	926,190,000	0	0	0	0	0	16,474,730

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
084 보육·가족및여성	34,936,127,690	39,495,000	39,495,000	0	0	0	39,495,000	46,762,000	43,763,200	42,863,200
085 노인·청소년	24,295,537,110	440,027,870	440,027,870	0	0	0	440,027,870	84,020,710	68,629,710	20,834,390
086 노동	1,149,312,510	797,839,600	797,839,600	0	0	0	797,839,600	112,700,000	26,700,000	12,350,000
087 보훈	980,527,015	6,425,710	6,425,710	0	0	0	6,425,710	14,633,460	10,706,110	1,650,000
090 보건	6,805,421,610	754,829,320	754,829,320	0	0	0	754,829,320	468,475,050	275,420,190	160,991,180
091 보건의료	6,805,421,610	754,829,320	754,829,320	0	0	0	754,829,320	468,475,050	275,420,190	160,991,180
100 농림해양수산	63,059,388,570	2,893,143,290	2,893,143,290	0	0	0	2,893,143,290	3,667,831,370	1,317,304,540	921,508,250
101 농업·농촌	21,228,238,030	354,928,780	354,928,780	0	0	0	354,928,780	971,992,260	384,042,920	247,605,170
102 임업·산촌	15,698,168,240	2,159,464,500	2,159,464,500	0	0	0	2,159,464,500	903,034,690	252,684,590	151,714,740
103 해양수산·어촌	26,132,982,300	378,750,010	378,750,010	0	0	0	378,750,010	1,792,804,420	680,577,030	522,188,340
110 산업·중소기업	8,231,682,010	34,550,880	34,550,880	0	0	0	34,550,880	383,348,550	264,098,550	243,172,000
115 에너지및자원개발	1,369,514,580	1,412,780	1,412,780	0	0	0	1,412,780	29,901,950	21,901,950	7,000,000
116 산업·중소기업일반	6,862,167,430	33,138,100	33,138,100	0	0	0	33,138,100	353,446,600	242,196,600	236,172,000
120 수송및교통	50,307,199,100	292,402,990	292,402,990	0	0	0	292,402,990	619,296,350	410,944,900	120,649,460
121 도로	39,029,035,180	17,089,710	17,089,710	0	0	0	17,089,710	133,316,740	52,016,440	25,150,060
126 대중교통·물류등기타	11,278,163,920	275,313,280	275,313,280	0	0	0	275,313,280	485,979,610	358,928,460	95,499,400
140 국토및지역개발	16,230,102,470	263,188,990	263,188,990	0	0	0	263,188,990	603,724,240	339,501,390	213,633,070
141 수자원	6,135,892,200	65,626,950	65,626,950	0	0	0	65,626,950	720,000	720,000	720,000
142 지역및도시	9,864,514,270	197,562,040	197,562,040	0	0	0	197,562,040	592,604,240	333,381,390	207,513,070
143 산업단지	229,696,000	0	0	0	0	0	0	10,400,000	5,400,000	5,400,000
900 기타	65,458,268,685	48,812,044,890	48,812,044,890	43,048,283,900	917,579,100	4,846,181,890	0	6,837,482,825	2,159,378,435	1,705,206,445
901 기타	65,458,268,685	48,812,044,890	48,812,044,890	43,048,283,900	917,579,100	4,846,181,890	0	6,837,482,825	2,159,378,435	1,705,206,445

(단위: 원)

구분 분야별	200									
	201		202				203			
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비
084 보육·가족및여성	0	900,000	2,998,800	2,998,800	0	0	0	0	0	0
085 노인·청소년	2,980,820	44,814,500	15,391,000	15,391,000	0	0	0	0	0	0
086 노동	14,350,000	0	6,000,000	6,000,000	0	0	0	0	0	0
087 보훈	681,360	8,374,750	0	0	0	0	0	0	0	0
090 보건	69,513,010	44,916,000	80,627,000	80,627,000	0	0	4,198,000	0	0	4,198,000
091 보건의료	69,513,010	44,916,000	80,627,000	80,627,000	0	0	4,198,000	0	0	4,198,000
100 농림해양수산	223,494,490	172,301,800	124,144,190	98,477,400	25,666,790	0	9,375,200	0	0	9,375,200
101 농업·농촌	33,415,650	103,022,100	81,000,000	65,328,000	15,672,000	0	6,495,000	0	0	6,495,000
102 임업·산촌	100,969,850	0	14,997,000	14,997,000	0	0	1,000,000	0	0	1,000,000
103 해양수산·어촌	89,108,990	69,279,700	28,147,190	18,152,400	9,994,790	0	1,880,200	0	0	1,880,200
110 산업·중소기업	14,901,950	6,024,600	10,000,000	10,000,000	0	0	58,000,000	0	0	58,000,000
115 에너지및자원개발	14,901,950	0	1,000,000	1,000,000	0	0	0	0	0	0
116 산업·중소기업일반	0	6,024,600	9,000,000	9,000,000	0	0	58,000,000	0	0	58,000,000
120 수송및교통	290,295,440	0	12,000,000	12,000,000	0	0	4,000,000	0	0	4,000,000
121 도로	26,866,380	0	6,000,000	6,000,000	0	0	2,000,000	0	0	2,000,000
126 대중교통·물류등기타	263,429,060	0	6,000,000	6,000,000	0	0	2,000,000	0	0	2,000,000
140 국토및지역개발	125,868,320	0	15,600,000	15,600,000	0	0	60,773,560	0	0	60,773,560
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	125,868,320	0	13,600,000	13,600,000	0	0	57,773,560	0	0	57,773,560
143 산업단지	0	0	2,000,000	2,000,000	0	0	3,000,000	0	0	3,000,000
900 기타	454,171,990	0	2,430,771,500	2,430,771,500	0	0	513,352,890	278,409,580	48,591,970	0
901 기타	454,171,990	0	2,430,771,500	2,430,771,500	0	0	513,352,890	278,409,580	48,591,970	0

구분 분야별	200									
	203	204				205				
	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 국내여비	205-04 국외여비
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	186,351,340	1,733,980,000	119,650,310	1,614,329,690	0	0	0	0	0	0
901 기타	186,351,340	1,733,980,000	119,650,310	1,614,329,690	0	0	0	0	0	0

(단위: 원)

구분 분야별	300									
	301			302		303			304	
	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금
084 보육·가족및여성	5,353,600	0	0	0	0	0	0	0	0	0
085 노인·청소년	40,257,750	0	160,241,200	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	508,000	0	0	0	0	0	0	0	0	0
090 보건	41,745,600	0	40,150,000	0	0	0	0	0	0	0
091 보건의료	41,745,600	0	40,150,000	0	0	0	0	0	0	0
100 농림해양수산	99,938,300	0	1,898,966,680	44,250,000	44,250,000	10,000,000	10,000,000	0	0	0
101 농업·농촌	94,810,100	0	1,898,366,680	0	0	0	0	0	0	0
102 임업·산촌	5,128,200	0	600,000	0	0	10,000,000	10,000,000	0	0	0
103 해양수산·어촌	0	0	0	44,250,000	44,250,000	0	0	0	0	0
110 산업·중소기업	0	0	29,840,000	0	0	1,620,000	1,620,000	0	0	0
115 에너지및자원개발	0	0	0	0	0	1,620,000	1,620,000	0	0	0
116 산업·중소기업일반	0	0	29,840,000	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	87,296,950	0	0	10,000,000	10,000,000	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	87,296,950	0	0	10,000,000	10,000,000	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	2,619,286,650	0	2,619,286,650	7,080,031,720	5,648,570,150
901 기타	0	0	0	0	0	2,619,286,650	0	2,619,286,650	7,080,031,720	5,648,570,150

(단위: 원)

구분 분야별	300						400			
	309		311				계	401		
	편성목계	309-03 공무원연금관리공단경상전 출금	편성목계	311-02 시·군·구지역개발기금차 입금이자상환	311-04 중앙정부차입금이자상환	311-06 기타차입금이자상환		편성목계	401-01 시설비	401-02 감리비
084 보육·가족및여성	0	0	0	0	0	0	410,684,130	392,684,130	382,594,130	10,090,000
085 노인·청소년	0	0	0	0	0	0	2,742,281,080	424,164,080	424,164,080	0
086 노동	0	0	0	0	0	0	37,000,000	7,000,000	7,000,000	0
087 보훈	0	0	0	0	0	0	91,549,845	91,549,845	91,549,845	0
090 보건	0	0	0	0	0	0	919,059,420	674,843,750	667,286,750	6,629,000
091 보건의료	0	0	0	0	0	0	919,059,420	674,843,750	667,286,750	6,629,000
100 농림해양수산	0	0	0	0	0	0	50,518,034,370	34,318,817,300	34,144,728,150	83,661,000
101 농업·농촌	0	0	0	0	0	0	15,653,743,710	7,168,192,020	7,127,931,120	0
102 임업·산촌	0	0	0	0	0	0	12,211,117,450	11,941,348,960	11,832,871,960	75,711,000
103 해양수산·어촌	0	0	0	0	0	0	22,653,173,210	15,209,276,320	15,183,925,070	7,950,000
110 산업·중소기업	0	0	0	0	0	0	6,400,522,560	6,132,871,060	6,079,000,860	39,622,000
115 에너지및자원개발	0	0	0	0	0	0	878,679,830	611,028,330	568,783,330	39,622,000
116 산업·중소기업일반	0	0	0	0	0	0	5,521,842,730	5,521,842,730	5,510,217,530	0
120 수송및교통	0	0	0	0	0	0	42,432,563,820	40,749,146,050	40,502,645,150	196,350,000
121 도로	0	0	0	0	0	0	38,798,628,730	38,798,628,730	38,552,127,830	196,350,000
126 대중교통·물류등기타	0	0	0	0	0	0	3,633,935,090	1,950,517,320	1,950,517,320	0
140 국토및지역개발	0	0	0	0	0	0	15,000,804,170	14,375,292,080	14,095,016,550	237,000,000
141 수자원	0	0	0	0	0	0	6,069,545,250	6,069,545,250	6,045,698,620	0
142 지역및도시	0	0	0	0	0	0	8,711,962,920	8,086,450,830	7,830,021,930	237,000,000
143 산업단지	0	0	0	0	0	0	219,296,000	219,296,000	219,296,000	0
900 기타	0	0	0	0	0	0	109,422,600	0	0	0
901 기타	0	0	0	0	0	0	109,422,600	0	0	0

