

(3) 2012년도 세입세출결산 총규모

(단위:원)

구분	예산현액 ㉑	결		산				현년도 재무상환	다음연도이월내역					
		세입㉒	㉓/㉒	세출㉔	㉕/㉔	차입잔액㉖ (㉗-㉘)	㉙/㉖		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	673,295,055,660	684,755,789,118	102 %	516,376,961,780	77 %	168,378,827,338	25 %	0	168,378,827,338	49,314,298,130	14,193,397,130	65,059,217,700	2,036,548,160	37,775,366,218
일반회계	584,683,571,570	598,027,893,353	102 %	459,309,721,133	79 %	138,718,172,220	24 %	0	138,718,172,220	46,261,747,750	13,695,310,580	46,637,062,880	1,940,090,710	30,183,960,300
특별회계	88,611,484,090	86,727,895,765	98 %	57,067,240,647	64 %	29,660,655,118	33 %	0	29,660,655,118	3,052,550,380	498,086,550	18,422,154,820	96,457,450	7,591,405,918
공기업특별회계	86,722,187,090	84,796,697,664	98 %	55,469,132,563	64 %	29,327,565,101	34 %	0	29,327,565,101	3,052,550,380	498,086,550	18,422,154,820	0	7,354,773,351
상수도사업특별회계	27,607,459,000	28,069,827,140	102 %	19,751,307,936	72 %	8,318,519,204	30 %	0	8,318,519,204	1,970,290,380	482,451,550	0	0	5,865,777,274
하수도사업특별회계	59,114,728,090	56,726,870,524	96 %	35,717,824,627	60 %	21,009,045,897	36 %	0	21,009,045,897	1,082,260,000	15,635,000	18,422,154,820	0	1,488,996,077
기타특별회계	1,889,297,000	1,931,198,101	102 %	1,598,108,084	85 %	333,090,017	18 %	0	333,090,017	0	0	0	96,457,450	236,632,567
지하수특별회계	391,487,000	457,299,417	117 %	318,730,220	81 %	138,569,197	35 %	0	138,569,197	0	0	0	0	138,569,197
주택사업기타특별회계	3,000	2,154	72 %	2,154	72 %	0	0 %	0	0	0	0	0	0	0
의료급여기금기타특별회계	1,387,957,000	1,389,918,610	100 %	1,279,375,710	92 %	110,542,900	8 %	0	110,542,900	0	0	0	96,457,450	14,085,450
관광지조성사업보상기타특별회계	0	0	0 %	0	0 %	0	0 %	0	0	0	0	0	0	0
기반시설기타특별회계	109,850,000	83,977,920	76 %	0	0 %	83,977,920	76 %	0	83,977,920	0	0	0	0	83,977,920