

(4) 전년도 결산대비

(단위:원)

구분 회계별	예산현액 가	세입			세출			차인 잔액	현년 도 채무상환	잉여금내역						
		결산액나	증감	나/가	결산액다	증감	다/가			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금	
합 계	비교예외	673,295,055,660	684,755,789,118	11,460,733,458	102%	516,376,961,780	(△156,918,093,880)	77%	168,378,827,338	0	168,378,827,338	49,314,298,130	14,193,397,130	65,059,217,700	2,036,548,160	37,775,366,218
	비교전	593,719,341,870	610,423,845,986	16,704,504,116	103%	472,818,711,804	(△120,900,630,066)	80%	137,605,134,182	0	137,605,134,182	40,329,456,710	8,444,739,690	59,349,099,000	2,380,797,440	27,101,041,342
	비교	79,575,713,790	74,331,943,132	(△5,243,770,658)	93%	43,558,249,976	(△36,017,463,814)	55%	30,773,693,156	0	30,773,693,156	8,984,841,420	5,748,657,440	5,710,118,700	(△344,249,280)	10,674,324,876
지방 회계	비교예외	584,683,571,570	598,027,893,353	13,344,321,783	102%	459,309,721,133	(△125,373,850,437)	79%	138,718,172,220	0	138,718,172,220	46,261,747,750	13,695,310,580	46,637,062,880	1,940,090,710	30,183,960,300
	비교전	538,530,164,110	554,138,380,959	15,608,216,849	103%	429,738,769,644	(△108,791,394,466)	80%	124,399,611,315	0	124,399,611,315	38,794,833,040	7,940,513,620	50,371,872,910	2,380,797,440	24,911,594,305
	비교	46,153,407,460	43,889,512,394	(△2,263,895,066)	95%	29,570,951,489	(△16,582,455,971)	64%	14,318,560,905	0	14,318,560,905	7,466,914,710	5,754,796,960	(△3,734,810,030)	(△440,706,730)	5,272,365,995
지방 자치 단체 회계	비교예외	86,722,187,090	84,796,697,664	(△1,925,489,426)	98%	55,469,132,563	(△31,253,054,527)	64%	29,327,565,101	0	29,327,565,101	3,052,550,380	498,086,550	18,422,154,820	0	7,354,773,351
	비교전	52,951,954,760	54,005,170,968	1,053,216,208	102%	41,037,606,300	(△11,914,348,460)	77%	12,967,564,668	0	12,967,564,668	1,534,623,670	504,226,070	8,977,226,090	0	1,951,488,838
	비교	33,770,232,330	30,791,526,696	(△2,978,705,634)	91%	14,431,526,263	(△19,338,706,067)	43%	16,360,000,433	0	16,360,000,433	1,517,926,710	(△6,139,520)	9,444,928,730	0	5,403,284,513
기 타 법 정 회계	비교예외	1,889,297,000	1,931,198,101	41,901,101	102%	1,598,108,084	(△291,188,916)	85%	333,090,017	0	333,090,017	0	0	0	96,457,450	236,632,567
	비교전	2,237,223,000	2,280,294,059	43,071,059	102%	2,042,335,860	(△194,887,140)	91%	237,958,199	0	237,958,199	0	0	0	0	237,958,199
	비교	(△347,926,000)	(△349,095,958)	(△1,169,958)	100%	(△444,227,776)	(△96,301,776)	128%	95,131,818	0	95,131,818	0	0	0	96,457,450	(△1,325,632)