

(5) 재원별 · 경제성질별 결산액

(단위: 원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	673,295,055,660	684,755,789,118	△11,460,733,458	584,683,571,570	598,027,893,353	△13,344,321,783	86,722,187,090	84,796,697,664	1,925,489,426	1,889,297,000	1,931,198,101	△41,901,101
① 지방세수입	171,097,000,000	175,307,097,280	△4,210,097,280	171,097,000,000	175,307,097,280	△4,210,097,280	0	0	0	0	0	0
지방세	171,097,000,000	175,307,097,280	△4,210,097,280	171,097,000,000	175,307,097,280	△4,210,097,280	0	0	0	0	0	0
② 세외수입	217,445,780,660	221,535,268,328	△4,089,487,668	159,908,766,570	162,520,842,563	△2,612,075,993	55,952,887,090	57,388,397,664	△1,435,510,574	1,584,127,000	1,626,028,101	△41,901,101
경상적세외수입	39,237,273,000	40,717,324,432	△1,480,051,432	18,769,652,000	19,769,459,556	△999,807,556	20,466,118,000	20,943,508,600	△477,390,600	1,503,000	4,356,276	△2,853,276
임시적세외수입	178,208,507,660	180,817,943,896	△2,609,436,236	141,139,114,570	142,751,383,007	△1,612,268,437	35,486,769,090	36,444,889,064	△958,119,974	1,582,624,000	1,621,671,825	△39,047,825
③ 지방교부세	71,497,771,000	73,429,097,000	△1,931,326,000	71,479,771,000	73,411,097,000	△1,931,326,000	18,000,000	18,000,000	0	0	0	0
지방교부세	71,497,771,000	73,429,097,000	△1,931,326,000	71,479,771,000	73,411,097,000	△1,931,326,000	18,000,000	18,000,000	0	0	0	0
④ 조정교부금 및 재정보전금	28,800,000,000	34,046,890,340	△5,246,890,340	28,800,000,000	34,046,890,340	△5,246,890,340	0	0	0	0	0	0
재정보전금	28,800,000,000	34,046,890,340	△5,246,890,340	28,800,000,000	34,046,890,340	△5,246,890,340	0	0	0	0	0	0
⑤ 보조금	184,454,504,000	180,437,436,170	4,017,067,830	153,398,034,000	152,741,966,170	656,067,830	30,751,300,000	27,390,300,000	3,361,000,000	305,170,000	305,170,000	0
국고보조금등	131,412,980,000	127,662,894,925	3,750,085,075	108,631,125,000	108,242,039,925	389,085,075	22,561,300,000	19,200,300,000	3,361,000,000	220,555,000	220,555,000	0
시·도비보조 금등	53,041,524,000	52,774,541,245	266,982,755	44,766,909,000	44,499,926,245	266,982,755	8,190,000,000	8,190,000,000	0	84,615,000	84,615,000	0
세출	673,295,055,660	516,376,961,780	156,918,093,880	584,683,571,570	459,309,721,133	125,373,850,437	86,722,187,090	55,469,132,563	31,253,054,527	1,889,297,000	1,598,108,084	291,188,916
① 인건비	59,665,387,000	59,141,471,022	523,915,978	56,900,074,000	56,537,591,972	362,482,028	2,696,096,000	2,539,293,930	156,802,070	69,217,000	64,585,120	4,631,880
② 물건비	44,603,324,000	42,444,387,763	2,158,936,237	31,257,117,000	29,487,564,537	1,769,552,463	13,274,817,000	12,900,824,906	373,992,094	71,390,000	55,998,320	15,391,680
③ 경상이전	166,396,824,000	156,775,140,633	9,621,683,367	158,131,678,000	153,518,532,873	4,613,145,127	7,003,226,000	2,090,777,470	4,912,448,530	1,261,920,000	1,165,830,290	96,089,710
④ 자본지출	373,518,907,660	232,711,175,298	140,807,732,362	309,705,859,570	194,518,606,621	115,187,252,949	63,513,048,090	37,935,793,477	25,577,254,613	300,000,000	256,775,200	43,224,800

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
⑤ 용자및출자	2,000,000,000	2,000,000,000	0	2,000,000,000	2,000,000,000	0	0	0	0	0	0	0
⑥ 보전재원	11,922,400,000	11,922,400,000	0	11,922,400,000	11,922,400,000	0	0	0	0	0	0	0
⑦ 내부거래	8,729,326,000	8,729,325,154	846	8,729,323,000	8,729,323,000	0	0	0	0	3,000	2,154	846
⑧ 예비비및기타	6,458,887,000	2,653,061,910	3,805,825,090	6,037,120,000	2,595,702,130	3,441,417,870	235,000,000	2,442,780	232,557,220	186,767,000	54,917,000	131,850,000