

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

| 과목 장 - 관 | 예산액 가 | 전년도 이월액 나 | 예산현액 다=가+나 | 징 수 결 정 액 라 | 수납액 | | | 미수납액 마=라-③ | 미수납액처리 | |
|-----------------|-----------------|-----------------|-----------------|----------------------------|-----------------|---------------|-----------------|----------------|-------------|----------------|
| | | | | | 수납총액① | 과오납반환액 ② | 실제수납액 ③=①-② | | 결손처분 | 다음연도 이월액 |
| 합 계 | 487,576,352,000 | 97,107,219,570 | 584,683,571,570 | 618,607,377,472 | 601,651,435,664 | 3,623,542,311 | 598,027,893,353 | 20,579,484,119 | 992,418,910 | 19,587,065,209 |
| 100 지방세수입 | 171,097,000,000 | 0 | 171,097,000,000 | 183,294,039,870 | 178,895,949,890 | 3,588,852,610 | 175,307,097,280 | 7,986,942,590 | 841,399,790 | 7,145,542,800 |
| 110 지방세 | 171,097,000,000 | 0 | 171,097,000,000 | 183,294,039,870 | 178,895,949,890 | 3,588,852,610 | 175,307,097,280 | 7,986,942,590 | 841,399,790 | 7,145,542,800 |
| 200 세외수입 | 62,801,547,000 | 97,107,219,570 | 159,908,766,570 | 175,113,384,092 | 162,555,532,264 | 34,689,701 | 162,520,842,563 | 12,592,541,529 | 151,019,120 | 12,441,522,409 |
| 210 경상적세외수입 | 18,769,652,000 | 0 | 18,769,652,000 | 19,809,861,286 | 19,782,553,167 | 13,093,611 | 19,769,459,556 | 40,401,730 | 257,700 | 40,144,030 |
| 220 임시적세외수입 | 44,031,895,000 | 97,107,219,570 | 141,139,114,570 | 155,303,522,806 | 142,772,979,097 | 21,596,090 | 142,751,383,007 | 12,552,139,799 | 150,761,420 | 12,401,378,379 |
| 300 지방교부세 | 71,479,771,000 | 0 | 71,479,771,000 | 73,411,097,000 | 73,411,097,000 | 0 | 73,411,097,000 | 0 | 0 | 0 |
| 310 지방교부세 | 71,479,771,000 | 0 | 71,479,771,000 | 73,411,097,000 | 73,411,097,000 | 0 | 73,411,097,000 | 0 | 0 | 0 |
| 400 조정교부금및재정보전금 | 28,800,000,000 | 0 | 28,800,000,000 | 34,046,890,340 | 34,046,890,340 | 0 | 34,046,890,340 | 0 | 0 | 0 |
| 420 재정보전금 | 28,800,000,000 | 0 | 28,800,000,000 | 34,046,890,340 | 34,046,890,340 | 0 | 34,046,890,340 | 0 | 0 | 0 |
| 500 보조금 | 153,398,034,000 | 0 | 153,398,034,000 | 152,741,966,170 | 152,741,966,170 | 0 | 152,741,966,170 | 0 | 0 | 0 |
| 510 국고보조금등 | 108,631,125,000 | 0 | 108,631,125,000 | 108,242,039,925 | 108,242,039,925 | 0 | 108,242,039,925 | 0 | 0 | 0 |
| 520 시·도비보조금등 | 44,766,909,000 | 0 | 44,766,909,000 | 44,499,926,245 | 44,499,926,245 | 0 | 44,499,926,245 | 0 | 0 | 0 |