

# 나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	503,114,380,000	106,594,121,210	0	0	609,708,501,210	551,969,031,459	507,994,984,479	82,875,792,269	41,279,092,489	8,332,195,230	33,264,504,550	18,837,724,462
일반공공행정	42,848,342,000	18,067,030	0	0	42,866,409,030	41,834,569,106	41,646,421,026	171,303,860	16,491,460	154,812,400	0	1,048,684,144
입법및선거관리	937,754,000	0	0	0	937,754,000	885,854,360	885,854,360	0	0	0	0	51,899,640
지방행정·재정지원	750,454,000	0	0	0	750,454,000	731,859,090	731,629,090	0	0	0	0	18,824,910
재정·금융	2,107,415,000	0	0	0	2,107,415,000	2,104,843,900	2,104,843,900	0	0	0	0	2,571,100
일반행정	39,052,719,000	18,067,030	0	0	39,070,786,030	38,112,011,756	37,924,093,676	171,303,860	16,491,460	154,812,400	0	975,388,494
공공질서및안전	15,414,103,000	525,905,400	0	0	15,940,008,400	13,195,715,960	9,119,707,750	6,678,159,760	5,255,582,690	180,157,070	1,242,420,000	142,140,890
재난방재·민방위	15,414,103,000	525,905,400	0	0	15,940,008,400	13,195,715,960	9,119,707,750	6,678,159,760	5,255,582,690	180,157,070	1,242,420,000	142,140,890
교육	10,137,305,000	0	0	0	10,137,305,000	10,127,107,160	10,127,107,160	0	0	0	0	10,197,840
유아및초중등교육	8,566,874,000	0	0	0	8,566,874,000	8,565,912,600	8,565,912,600	0	0	0	0	961,400
평생·직업교육	1,570,431,000	0	0	0	1,570,431,000	1,561,194,560	1,561,194,560	0	0	0	0	9,236,440
문화및관광	26,505,642,000	16,121,617,890	0	0	42,627,259,890	36,472,061,120	30,941,386,270	11,347,751,620	704,235,930	1,947,687,200	8,695,828,490	338,122,000
문화예술	4,974,989,000	0	0	0	4,974,989,000	4,941,118,600	4,940,733,600	0	0	0	0	34,255,400
관광	13,318,902,000	11,475,258,320	0	0	24,794,160,320	19,419,097,320	17,947,260,210	6,619,442,240	281,585,930	96,630,000	6,241,226,310	227,457,870
체육	6,655,143,000	4,446,359,570	0	0	11,101,502,570	10,579,380,080	6,559,297,340	4,517,289,380	250,000,000	1,812,687,200	2,454,602,180	24,915,850
문화재	1,556,608,000	200,000,000	0	0	1,756,608,000	1,532,465,120	1,494,095,120	211,020,000	172,650,000	38,370,000	0	51,492,880

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(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉤-㉦
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	51,545,602,000	18,716,743,390	0	0	70,262,345,390	60,525,242,360	59,967,540,800	3,925,126,890	1,613,923,560	50,000,000	2,261,203,330	6,369,677,700
상하수도·수질	34,575,139,000	3,250,818,340	0	0	37,825,957,340	34,952,627,015	34,902,627,015	626,671,570	0	50,000,000	576,671,570	2,296,658,755
폐기물	16,411,293,000	15,452,311,190	0	0	31,863,604,190	25,021,021,970	24,513,820,410	3,298,455,320	1,613,923,560	0	1,684,531,760	4,051,328,460
대기	361,898,000	13,613,860	0	0	375,511,860	366,416,560	366,416,560	0	0	0	0	9,095,300
자연	197,272,000	0	0	0	197,272,000	185,176,815	184,676,815	0	0	0	0	12,595,185
사회복지	129,466,843,000	1,262,430,000	0	0	130,729,273,000	125,761,661,390	125,757,164,870	1,399,000,000	1,399,000,000	0	0	3,573,108,130
기초생활보장	14,365,956,000	0	0	0	14,365,956,000	14,049,532,999	14,049,532,999	0	0	0	0	316,423,001
취약계층지원	25,863,848,000	495,561,000	0	0	26,359,409,000	24,903,576,685	24,901,644,535	0	0	0	0	1,457,764,465
보육·가족및여성	59,158,153,000	0	0	0	59,158,153,000	57,318,485,583	57,318,485,583	703,000,000	703,000,000	0	0	1,136,667,417
노인·청소년	27,480,084,000	766,869,000	0	0	28,246,953,000	27,033,364,053	27,030,815,493	696,000,000	696,000,000	0	0	520,137,507
노동	1,546,389,000	0	0	0	1,546,389,000	1,482,959,950	1,482,944,140	0	0	0	0	63,444,860
보훈	1,052,413,000	0	0	0	1,052,413,000	973,742,120	973,742,120	0	0	0	0	78,670,880
보건	7,282,165,000	0	0	0	7,282,165,000	7,033,375,040	7,033,375,040	0	0	0	0	248,789,960
보건의료	7,282,165,000	0	0	0	7,282,165,000	7,033,375,040	7,033,375,040	0	0	0	0	248,789,960
농림해양수산	74,324,374,000	33,490,522,560	0	0	107,814,896,560	96,126,746,183	83,206,220,274	22,068,413,350	13,967,813,280	4,566,249,820	3,534,350,250	2,540,262,936
농업·농촌	24,458,805,000	6,959,621,840	0	0	31,418,426,840	30,472,434,901	25,149,363,222	5,642,159,530	3,232,143,960	2,410,015,570	0	626,904,088
임업·산촌	18,520,205,000	2,979,908,170	0	0	21,500,113,170	19,398,133,345	18,536,096,995	2,347,140,900	2,039,004,090	308,136,810	0	616,875,275
해양수산·어촌	31,345,364,000	23,550,992,550	0	0	54,896,356,550	46,256,177,937	39,520,760,057	14,079,112,920	8,696,665,230	1,848,097,440	3,534,350,250	1,296,483,573

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
산업·중소기업	9,349,317,000	2,157,980,860	0	0	11,507,297,860	7,857,808,830	7,764,086,530	3,688,036,960	3,594,314,660	93,722,300	0	55,174,370
에너지및자원개발	1,093,566,000	0	0	0	1,093,566,000	1,080,530,450	1,080,530,450	0	0	0	0	13,035,550
산업·중소기업일반	8,255,751,000	2,157,980,860	0	0	10,413,731,860	6,777,278,380	6,683,556,080	3,688,036,960	3,594,314,660	93,722,300	0	42,138,820
수송및교통	41,680,773,000	30,611,178,360	0	0	72,291,951,360	63,369,925,025	48,861,072,994	21,496,083,759	6,294,956,559	910,913,040	14,290,214,160	1,934,794,607
도로	25,968,035,000	30,601,339,360	0	0	56,569,374,360	49,448,159,450	36,790,883,740	18,026,556,599	2,825,429,399	910,913,040	14,290,214,160	1,751,934,021
대중교통·물류등기타	15,712,738,000	9,839,000	0	0	15,722,577,000	13,921,765,575	12,070,189,254	3,469,527,160	3,469,527,160	0	0	182,860,586
국토및지역개발	23,083,193,000	3,689,675,720	0	0	26,772,868,720	20,266,190,770	14,172,273,250	12,101,916,070	8,432,774,350	428,653,400	3,240,488,320	498,679,400
수자원	10,777,133,000	852,045,310	0	0	11,629,178,310	6,131,698,430	3,145,283,810	8,272,634,430	6,501,391,030	274,653,400	1,496,590,000	211,260,070
지역및도시	12,306,060,000	2,837,630,410	0	0	15,143,690,410	14,134,492,340	11,026,989,440	3,829,281,640	1,931,383,320	154,000,000	1,743,898,320	287,419,330
예비비	1,594,777,000	0	0	0	1,594,777,000	0	0	0	0	0	0	1,594,777,000
예비비	1,594,777,000	0	0	0	1,594,777,000	0	0	0	0	0	0	1,594,777,000
기타	69,881,944,000	0	0	0	69,881,944,000	69,398,628,515	69,398,628,515	0	0	0	0	483,315,485
기타	69,881,944,000	0	0	0	69,881,944,000	69,398,628,515	69,398,628,515	0	0	0	0	483,315,485