

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	503,114,380,000	106,594,121,210	609,708,501,210	636,666,845,219	619,279,058,062	5,840,087,371	613,438,970,691	23,227,874,528	2,615,254,790	20,612,619,738
100 지방세수입	158,892,000,000	0	158,892,000,000	169,268,925,340	166,043,745,450	5,040,538,280	161,003,207,170	8,265,718,170	1,075,598,350	7,190,119,820
110 지방세	158,892,000,000	0	158,892,000,000	169,268,925,340	166,043,745,450	5,040,538,280	161,003,207,170	8,265,718,170	1,075,598,350	7,190,119,820
200 세외수입	67,402,821,000	106,594,121,210	173,996,942,210	189,947,757,569	175,253,815,302	268,214,091	174,985,601,211	14,962,156,358	1,539,656,440	13,422,499,918
210 경상적세외수입	13,288,893,000	0	13,288,893,000	13,386,610,862	13,485,232,732	174,712,960	13,310,519,772	76,091,090	0	76,091,090
220 임시적세외수입	54,113,928,000	106,594,121,210	160,708,049,210	176,561,146,707	161,768,582,570	93,501,131	161,675,081,439	14,886,065,268	1,539,656,440	13,346,408,828
300 지방교부세	68,340,446,000	0	68,340,446,000	68,862,615,000	68,862,615,000	0	68,862,615,000	0	0	0
310 지방교부세	68,340,446,000	0	68,340,446,000	68,862,615,000	68,862,615,000	0	68,862,615,000	0	0	0
400 조정교부금및재정보전금	35,312,959,000	0	35,312,959,000	36,718,972,240	36,718,972,240	0	36,718,972,240	0	0	0
420 재정보전금	35,312,959,000	0	35,312,959,000	36,718,972,240	36,718,972,240	0	36,718,972,240	0	0	0
500 보조금	173,166,154,000	0	173,166,154,000	171,868,575,070	172,399,910,070	531,335,000	171,868,575,070	0	0	0
510 국고보조금등	119,570,820,000	0	119,570,820,000	118,359,674,690	118,756,243,690	396,569,000	118,359,674,690	0	0	0
520 시·도비보조금등	53,595,334,000	0	53,595,334,000	53,508,900,380	53,643,666,380	134,766,000	53,508,900,380	0	0	0