

나. 기능별 성질별 결산액
일반회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	507,994,984,479	60,235,055,710	60,235,055,710	45,077,331,100	1,023,771,260	4,938,835,660	9,195,117,690	31,399,141,314	18,280,517,094	9,496,336,805
010 일반공공행정	41,646,421,026	701,346,030	701,346,030	0	0	0	701,346,030	10,651,423,810	7,761,115,495	3,545,002,670
011 입법및선거관리	885,854,360	0	0	0	0	0	0	863,896,430	94,135,430	57,830,970
013 지방행정·재정지원	731,629,090	33,018,950	33,018,950	0	0	0	33,018,950	284,618,700	220,955,900	200,089,900
014 재정·금융	2,104,843,900	0	0	0	0	0	0	0	0	0
016 일반행정	37,924,093,676	668,327,080	668,327,080	0	0	0	668,327,080	9,502,908,680	7,446,024,165	3,287,081,800
020 공공질서및안전	9,119,707,750	0	0	0	0	0	0	1,979,200,890	1,795,734,160	120,732,100
025 재난방재·민방위	9,119,707,750	0	0	0	0	0	0	1,979,200,890	1,795,734,160	120,732,100
050 교육	10,127,107,160	0	0	0	0	0	0	29,370,600	23,335,600	23,335,600
051 유아및초등교육	8,565,912,600	0	0	0	0	0	0	3,503,600	3,003,600	3,003,600
053 평생·직업교육	1,561,194,560	0	0	0	0	0	0	25,867,000	20,332,000	20,332,000
060 문화및관광	30,941,386,270	316,146,460	316,146,460	0	0	0	316,146,460	1,489,708,630	1,470,941,230	1,000,166,370
061 문화예술	4,940,733,600	52,630,360	52,630,360	0	0	0	52,630,360	318,544,620	316,800,620	197,925,300
062 관광	17,947,260,210	231,667,310	231,667,310	0	0	0	231,667,310	1,071,979,460	1,063,239,460	775,350,270
063 체육	6,559,297,340	7,401,790	7,401,790	0	0	0	7,401,790	73,847,550	66,618,150	9,207,800
064 문화재	1,494,095,120	24,447,000	24,447,000	0	0	0	24,447,000	25,337,000	24,283,000	17,683,000
070 환경보호	59,967,540,800	473,881,420	473,881,420	0	0	0	473,881,420	2,117,856,870	1,002,683,790	447,373,330
071 상하수도·수질	34,902,627,015	0	0	0	0	0	0	632,167,325	497,756,245	132,999,885
072 폐기물	24,513,820,410	426,900,640	426,900,640	0	0	0	426,900,640	1,415,772,830	437,010,830	246,905,730
073 대기	366,416,560	0	0	0	0	0	0	44,279,400	44,279,400	43,830,400
074 자연	184,676,815	46,980,780	46,980,780	0	0	0	46,980,780	25,637,315	23,637,315	23,637,315
080 사회복지	125,757,164,870	2,488,649,860	2,488,649,860	0	0	6,419,010	2,482,230,850	610,291,780	355,342,530	129,488,130
081 기초생활보장	14,049,532,999	248,980,800	248,980,800	0	0	900,000	248,080,800	4,603,790	1,471,790	1,056,000
082 취약계층지원	24,901,644,535	622,844,020	622,844,020	0	0	0	622,844,020	214,780,970	114,196,520	51,435,420

(단위: 원)

구분 분야별	200									
	201		202					203		
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비
합계	7,918,714,319	865,465,970	3,932,461,580	3,304,769,200	10,870,000	295,064,680	321,757,700	812,571,240	277,868,420	46,067,010
010 일반공공행정	4,040,806,745	175,306,080	804,214,380	214,844,000	0	267,612,680	321,757,700	128,860,760	0	0
011 입법및선거관리	33,321,460	2,983,000	3,664,000	3,664,000	0	0	0	7,599,800	0	0
013 지방행정·재정지원	20,866,000	0	25,362,800	25,362,800	0	0	0	1,800,000	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	3,986,619,285	172,323,080	775,187,580	185,817,200	0	267,612,680	321,757,700	119,460,960	0	0
020 공공질서및안전	1,670,009,660	4,992,400	2,773,800	2,773,800	0	0	0	875,000	0	0
025 재난방재·민방위	1,670,009,660	4,992,400	2,773,800	2,773,800	0	0	0	875,000	0	0
050 교육	0	0	975,000	975,000	0	0	0	0	0	0
051 유아및초등교육	0	0	500,000	500,000	0	0	0	0	0	0
053 평생·직업교육	0	0	475,000	475,000	0	0	0	0	0	0
060 문화및관광	219,363,530	251,411,330	12,218,000	12,218,000	0	0	0	5,550,000	0	0
061 문화예술	83,973,820	34,901,500	1,744,000	1,744,000	0	0	0	0	0	0
062 관광	95,804,000	192,085,190	5,140,000	5,140,000	0	0	0	3,600,000	0	0
063 체육	32,985,710	24,424,640	4,280,000	4,280,000	0	0	0	1,950,000	0	0
064 문화재	6,600,000	0	1,054,000	1,054,000	0	0	0	0	0	0
070 환경보호	555,310,460	0	13,160,000	13,160,000	0	0	0	3,651,000	0	0
071 상하수도·수질	364,756,360	0	11,210,000	11,210,000	0	0	0	890,000	0	0
072 폐기물	190,105,100	0	950,000	950,000	0	0	0	1,761,000	0	0
073 대기	449,000	0	0	0	0	0	0	0	0	0
074 자연	0	0	1,000,000	1,000,000	0	0	0	1,000,000	0	0
080 사회복지	53,413,550	172,440,850	45,598,400	35,598,400	0	10,000,000	0	53,190,250	0	0
081 기초생활보장	415,790	0	2,700,000	2,700,000	0	0	0	432,000	0	0
082 취약계층지원	5,421,000	57,340,100	22,914,200	12,914,200	0	10,000,000	0	51,290,250	0	0

구분 분야별	200									
	205						206		207	
	205-04 국외여비	205-05 의정운영공통경비	205-06 기관운영업무추진비	205-07 의장단협의체부담금	205-08 의원국민연금부담금	205-09 의원국민건강부담금	편성목계	206-01 재료비	편성목계	207-01 연구용역비
합계	26,600,000	69,632,840	62,868,900	5,200,000	10,429,620	11,464,440	4,352,985,280	4,352,985,280	1,061,717,180	358,516,620
010 일반공공행정	26,600,000	69,632,840	62,868,900	5,200,000	10,429,620	11,464,440	99,886,365	99,886,365	665,131,760	34,874,000
011 입법및선거관리	26,600,000	69,632,840	62,868,900	5,200,000	10,429,620	11,464,440	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	99,886,365	99,886,365	665,131,760	34,874,000
020 공공질서및안전	0	0	0	0	0	0	179,817,930	179,817,930	0	0
025 재난방재·민방위	0	0	0	0	0	0	179,817,930	179,817,930	0	0
050 교육	0	0	0	0	0	0	0	0	5,060,000	5,060,000
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	5,060,000	5,060,000
060 문화및관광	0	0	0	0	0	0	999,400	999,400	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	999,400	999,400	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	0	0	0	0	0	895,350,060	895,350,060	203,012,020	203,012,020
071 상하수도·수질	0	0	0	0	0	0	122,311,080	122,311,080	0	0
072 폐기물	0	0	0	0	0	0	773,038,980	773,038,980	203,012,020	203,012,020
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	100,840,000	100,840,000	55,320,600	55,320,600
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	26,380,000	26,380,000

(단위: 원)

구분 분야별	200		300							
	207		계	편성목계	301					
	207-02 전산개발비	207-03 시험연구비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금	301-07 민간인국외여비	301-08 외빈초청여비
합계	676,137,760	27,062,800	178,560,959,945	52,554,087,629	47,181,606,079	105,532,930	45,600,000	1,278,448,370	52,763,780	14,503,590
010 일반공공행정	630,257,760	0	4,755,438,695	1,668,911,540	0	14,045,770	45,600,000	1,278,448,370	36,465,640	14,503,590
011 입법및선거관리	0	0	2,413,800	120,000	0	0	0	0	0	0
013 지방행정·재정지원	0	0	116,150,000	20,000,000	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	630,257,760	0	4,636,874,895	1,648,791,540	0	14,045,770	45,600,000	1,278,448,370	36,465,640	14,503,590
020 공공질서및안전	0	0	331,645,220	259,426,000	0	0	0	0	0	0
025 재난방재·민방위	0	0	331,645,220	259,426,000	0	0	0	0	0	0
050 교육	0	0	9,395,927,250	1,533,000	0	0	0	0	0	0
051 유아및초등교육	0	0	8,562,409,000	0	0	0	0	0	0	0
053 평생·직업교육	0	0	833,518,250	1,533,000	0	0	0	0	0	0
060 문화및관광	0	0	7,892,947,460	617,599,690	23,307,000	0	0	0	9,643,140	0
061 문화예술	0	0	3,319,336,340	2,700,000	0	0	0	0	0	0
062 관광	0	0	761,686,310	80,303,140	23,307,000	0	0	0	9,643,140	0
063 체육	0	0	3,711,924,810	534,596,550	0	0	0	0	0	0
064 문화재	0	0	100,000,000	0	0	0	0	0	0	0
070 환경보호	0	0	11,205,067,620	86,318,810	22,813,660	0	0	0	0	0
071 상하수도·수질	0	0	1,865,758,730	12,659,780	0	0	0	0	0	0
072 폐기물	0	0	9,214,363,010	15,503,150	0	0	0	0	0	0
073 대기	0	0	58,857,160	35,457,160	22,813,660	0	0	0	0	0
074 자연	0	0	66,088,720	22,698,720	0	0	0	0	0	0
080 사회복지	0	0	115,228,905,320	46,982,344,009	46,731,264,109	1,811,500	0	0	0	0
081 기초생활보장	0	0	12,164,752,409	11,056,728,509	11,053,938,509	0	0	0	0	0
082 취약계층지원	0	0	22,452,921,425	4,271,167,410	4,239,642,010	1,811,500	0	0	0	0

구분 분야별	300									
	301				302			303		
	301-09 공익근무요원보상금	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-01 민간인이주보상금	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금
합계	182,872,500	445,918,900	534,596,550	2,712,244,930	114,650,000	37,350,000	77,300,000	3,006,916,150	191,241,940	2,815,674,210
010 일반공공행정	0	73,120,170	0	206,728,000	0	0	0	170,241,940	170,241,940	0
011 입법및선거관리	0	120,000	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	20,000,000	0	0	0	29,230,000	29,230,000	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	73,000,170	0	186,728,000	0	0	0	141,011,940	141,011,940	0
020 공공질서및안전	182,872,500	67,007,700	0	9,545,800	38,500,000	0	38,500,000	0	0	0
025 재난방재·민방위	182,872,500	67,007,700	0	9,545,800	38,500,000	0	38,500,000	0	0	0
050 교육	0	1,533,000	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	1,533,000	0	0	0	0	0	0	0	0
060 문화및관광	0	23,163,000	534,596,550	26,890,000	0	0	0	0	0	0
061 문화예술	0	2,700,000	0	0	0	0	0	0	0	0
062 관광	0	20,463,000	0	26,890,000	0	0	0	0	0	0
063 체육	0	0	534,596,550	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	0	11,648,450	0	51,856,700	0	0	0	4,400,000	4,400,000	0
071 상하수도·수질	0	0	0	12,659,780	0	0	0	0	0	0
072 폐기물	0	10,173,150	0	5,330,000	0	0	0	4,400,000	4,400,000	0
073 대기	0	651,200	0	11,992,300	0	0	0	0	0	0
074 자연	0	824,100	0	21,874,620	0	0	0	0	0	0
080 사회복지	0	72,842,700	0	176,425,700	0	0	0	0	0	0
081 기초생활보장	0	2,790,000	0	0	0	0	0	0	0	0
082 취약계층지원	0	18,913,900	0	10,800,000	0	0	0	0	0	0

(단위: 원)

구분 분야별	300									
	304			305		306		307		
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조
합계	7,946,310,780	6,403,046,660	1,543,264,120	28,617,870	28,617,870	6,053,209,000	6,053,209,000	95,527,287,366	4,335,887,220	3,762,773,525
010 일반공공행정	0	0	0	28,617,870	28,617,870	34,220,000	34,220,000	2,372,534,345	0	247,019,685
011 입법및선거관리	0	0	0	2,293,800	2,293,800	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	26,720,000	26,720,000	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	26,324,070	26,324,070	7,500,000	7,500,000	2,372,534,345	0	247,019,685
020 공공질서및안전	0	0	0	0	0	0	0	33,719,220	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	33,719,220	0	0
050 교육	0	0	0	0	0	0	0	834,985,250	0	0
051 유아및초등교육	0	0	0	0	0	0	0	3,000,000	0	0
053 평생·직업교육	0	0	0	0	0	0	0	831,985,250	0	0
060 문화및관광	0	0	0	0	0	2,152,064,000	2,152,064,000	3,889,283,770	0	1,311,430,680
061 문화예술	0	0	0	0	0	2,152,064,000	2,152,064,000	1,142,572,340	0	566,579,740
062 관광	0	0	0	0	0	0	0	671,383,170	0	19,999,880
063 체육	0	0	0	0	0	0	0	1,975,328,260	0	644,851,060
064 문화재	0	0	0	0	0	0	0	100,000,000	0	80,000,000
070 환경보호	0	0	0	0	0	0	0	8,659,664,660	0	76,009,600
071 상하수도·수질	0	0	0	0	0	0	0	98,414,800	0	23,752,800
072 폐기물	0	0	0	0	0	0	0	8,494,459,860	0	6,256,800
073 대기	0	0	0	0	0	0	0	23,400,000	0	23,400,000
074 자연	0	0	0	0	0	0	0	43,390,000	0	22,600,000
080 사회복지	0	0	0	0	0	3,663,445,000	3,663,445,000	64,583,116,311	43,140,000	113,421,340
081 기초생활보장	0	0	0	0	0	0	0	1,108,023,900	0	0
082 취약계층지원	0	0	0	0	0	3,663,445,000	3,663,445,000	14,518,309,015	0	43,996,710

(단위: 원)

구분 분야별	300									
	307							308		
	307-03 사회단체보조금	307-04 민간행사보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지보조	편성목계	308-05 자치단체간부담금	308-06 교육기관에대한보조금
합계	465,732,510	3,949,943,380	56,417,074,331	224,705,770	108,288,670	6,052,498,331	20,210,383,629	10,672,593,000	478,675,000	9,940,609,000
010 일반공공행정	243,879,980	1,211,692,180	450,656,930	110,996,900	108,288,670	0	0	278,309,000	25,000,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	243,879,980	1,211,692,180	450,656,930	110,996,900	108,288,670	0	0	278,309,000	25,000,000	0
020 공공질서및안전	0	0	0	33,719,220	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	33,719,220	0	0	0	0	0	0
050 교육	3,000,000	0	831,985,250	0	0	0	0	8,559,409,000	0	8,559,409,000
051 유아및초등교육	3,000,000	0	0	0	0	0	0	8,559,409,000	0	8,559,409,000
053 평생·직업교육	0	0	831,985,250	0	0	0	0	0	0	0
060 문화및관광	33,100,000	2,499,851,200	44,901,890	0	0	0	0	1,234,000,000	10,000,000	1,224,000,000
061 문화예술	18,100,000	557,892,600	0	0	0	0	0	22,000,000	0	22,000,000
062 관광	15,000,000	609,531,400	26,851,890	0	0	0	0	10,000,000	10,000,000	0
063 체육	0	1,312,427,200	18,050,000	0	0	0	0	1,202,000,000	0	1,202,000,000
064 문화재	0	20,000,000	0	0	0	0	0	0	0	0
070 환경보호	20,790,000	0	8,562,865,060	0	0	0	0	0	0	0
071 상하수도·수질	0	0	74,662,000	0	0	0	0	0	0	0
072 폐기물	0	0	8,488,203,060	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	20,790,000	0	0	0	0	0	0	0	0	0
080 사회복지	131,167,400	48,900,000	43,997,263,942	38,840,000	0	0	20,210,383,629	0	0	0
081 기초생활보장	42,725,000	7,000,000	793,823,280	0	0	0	264,475,620	0	0	0
082 취약계층지원	56,867,400	20,900,000	3,431,416,439	0	0	0	10,965,128,466	0	0	0

(단위: 원)

구분 분야별	300								400	
	308		309		311				계	401 편성목계
	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-03 공무원연금관리공단경상전 출금	편성목계	311-02 시·군·구지역개발기금차 입금이자상환	311-04 중앙정부차입금이자상환	311-06 기타차입금이자상환		
합계	178,500,000	74,809,000	162,404,000	162,404,000	2,494,884,150	1,975,750,000	469,037,530	50,096,620	216,176,266,550	153,534,364,410
010 일반공공행정	178,500,000	74,809,000	162,404,000	162,404,000	40,200,000	0	0	40,200,000	21,193,368,591	6,814,301,260
011 입법및선거관리	0	0	0	0	0	0	0	0	19,544,130	4,700,000
013 지방행정·재정지원	0	0	0	0	40,200,000	0	0	40,200,000	57,841,440	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	178,500,000	74,809,000	162,404,000	162,404,000	0	0	0	0	21,115,983,021	6,809,601,260
020 공공질서및안전	0	0	0	0	0	0	0	0	5,399,545,640	5,108,066,360
025 재난방재·민방위	0	0	0	0	0	0	0	0	5,399,545,640	5,108,066,360
050 교육	0	0	0	0	0	0	0	0	1,809,310	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	1,809,310	0
060 문화및관광	0	0	0	0	0	0	0	0	20,942,583,720	19,939,170,760
061 문화예술	0	0	0	0	0	0	0	0	950,222,280	693,490,820
062 관광	0	0	0	0	0	0	0	0	15,881,927,130	15,881,927,130
063 체육	0	0	0	0	0	0	0	0	2,766,123,190	2,458,463,190
064 문화재	0	0	0	0	0	0	0	0	1,344,311,120	905,289,620
070 환경보호	0	0	0	0	2,454,684,150	1,975,750,000	469,037,530	9,896,620	33,448,460,890	14,405,450,890
071 상하수도·수질	0	0	0	0	1,754,684,150	1,275,750,000	469,037,530	9,896,620	21,035,900,960	2,548,600,960
072 폐기물	0	0	0	0	700,000,000	700,000,000	0	0	12,103,309,930	11,851,569,930
073 대기	0	0	0	0	0	0	0	0	263,280,000	5,280,000
074 자연	0	0	0	0	0	0	0	0	45,970,000	0
080 사회복지	0	0	0	0	0	0	0	0	5,798,121,910	1,348,371,920
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	1,611,098,120	343,568,130

(단위: 원)

구분 분야별	400									
	401				402			403		404
	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조	402-02 민간대행사업비	편성목계	403-02 공기관등에대한대행사업비	편성목계
합계	151,598,780,980	1,681,258,200	221,884,760	32,440,470	19,757,777,122	18,324,041,122	1,433,736,000	21,015,543,548	21,015,543,548	18,454,000,000
010 일반공공행정	6,814,301,260	0	0	0	189,500,000	177,000,000	12,500,000	12,589,778,401	12,589,778,401	0
011 입법및선거관리	4,700,000	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	56,577,690	56,577,690	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	6,809,601,260	0	0	0	189,500,000	177,000,000	12,500,000	12,533,200,711	12,533,200,711	0
020 공공질서및안전	5,101,077,560	0	6,988,800	0	0	0	0	286,166,000	286,166,000	0
025 재난방재·민방위	5,101,077,560	0	6,988,800	0	0	0	0	286,166,000	286,166,000	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	19,847,057,520	19,800,000	39,872,770	32,440,470	801,471,500	801,471,500	0	0	0	0
061 문화예술	693,490,820	0	0	0	83,250,000	83,250,000	0	0	0	0
062 관광	15,826,866,560	19,800,000	31,260,570	4,000,000	0	0	0	0	0	0
063 체육	2,423,250,520	0	6,772,200	28,440,470	279,200,000	279,200,000	0	0	0	0
064 문화재	903,449,620	0	1,840,000	0	439,021,500	439,021,500	0	0	0	0
070 환경보호	13,611,162,140	748,590,000	45,698,750	0	77,700,000	77,700,000	0	258,000,000	258,000,000	18,454,000,000
071 상하수도·수질	2,548,600,960	0	0	0	33,300,000	33,300,000	0	0	0	18,454,000,000
072 폐기물	11,057,281,180	748,590,000	45,698,750	0	0	0	0	0	0	0
073 대기	5,280,000	0	0	0	0	0	0	258,000,000	258,000,000	0
074 자연	0	0	0	0	44,400,000	44,400,000	0	0	0	0
080 사회복지	1,348,371,920	0	0	0	4,387,492,000	4,387,492,000	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	343,568,130	0	0	0	1,217,937,000	1,217,937,000	0	0	0	0

(단위: 원)

구분 분야별	400				500			600		
	404	405			계	502		계	601	
	404-01 공기업특별회계자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	502-01 출자금		편성목계	601-02 시·군·구지역개발기금차 입금원금상환
합계	18,454,000,000	3,414,581,470	3,244,353,660	170,227,810	2,000,000,000	2,000,000,000	2,000,000,000	12,608,800,000	12,608,800,000	9,870,000,000
010 일반공공행정	0	1,599,788,930	1,585,587,400	14,201,530	2,000,000,000	2,000,000,000	2,000,000,000	240,000,000	240,000,000	0
011 입법및선거관리	0	14,844,130	12,000,000	2,844,130	0	0	0	0	0	0
013 지방행정·재정지원	0	1,263,750	1,263,750	0	0	0	0	240,000,000	240,000,000	0
014 재정·금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	1,583,681,050	1,572,323,650	11,357,400	2,000,000,000	2,000,000,000	2,000,000,000	0	0	0
020 공공질서및안전	0	5,313,280	5,313,280	0	0	0	0	0	0	0
025 재난방재·민방위	0	5,313,280	5,313,280	0	0	0	0	0	0	0
050 교육	0	1,809,310	1,809,310	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	1,809,310	1,809,310	0	0	0	0	0	0	0
060 문화및관광	0	201,941,460	49,640,180	152,301,280	0	0	0	0	0	0
061 문화예술	0	173,481,460	21,180,180	152,301,280	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	28,460,000	28,460,000	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경보호	18,454,000,000	253,310,000	253,310,000	0	0	0	0	12,368,800,000	12,368,800,000	9,870,000,000
071 상하수도·수질	18,454,000,000	0	0	0	0	0	0	11,368,800,000	11,368,800,000	8,870,000,000
072 폐기물	0	251,740,000	251,740,000	0	0	0	0	1,000,000,000	1,000,000,000	1,000,000,000
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	1,570,000	1,570,000	0	0	0	0	0	0	0
080 사회복지	0	62,257,990	62,257,990	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	49,592,990	49,592,990	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	800	
	802	
	802-02 시·도비보조금반환금	802-03 과오납금등
합계	800,983,200	18,731,060
010 일반공공행정	800,983,200	0
011 입법및선거관리	0	0
013 지방행정·재정지원	0	0
014 재정·금융	800,983,200	0
016 일반행정	0	0
020 공공질서및안전	0	0
025 재난방재·민방위	0	0
050 교육	0	0
051 유아및초등교육	0	0
053 평생·직업교육	0	0
060 문화및관광	0	0
061 문화예술	0	0
062 관광	0	0
063 체육	0	0
064 문화재	0	0
070 환경보호	0	0
071 상하수도·수질	0	0
072 폐기물	0	0
073 대기	0	0
074 자연	0	0
080 사회복지	0	2,800,000
081 기초생활보장	0	2,800,000
082 취약계층지원	0	0

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
084 보육·가족및여성	57,318,485,583	51,984,730	51,984,730	0	0	0	51,984,730	123,171,040	123,171,040	42,789,370
085 노인·청소년	27,030,815,493	533,895,740	533,895,740	0	0	5,519,010	528,376,730	101,461,240	58,068,440	20,387,340
086 노동	1,482,944,140	1,023,819,590	1,023,819,590	0	0	0	1,023,819,590	149,949,920	44,109,920	11,820,000
087 보훈	973,742,120	7,124,980	7,124,980	0	0	0	7,124,980	16,324,820	14,324,820	2,000,000
090 보건	7,033,375,040	770,126,380	770,126,380	0	0	0	770,126,380	580,791,480	364,229,820	224,081,500
091 보건의료	7,033,375,040	770,126,380	770,126,380	0	0	0	770,126,380	580,791,480	364,229,820	224,081,500
100 농림해양수산	83,206,220,274	3,772,386,760	3,772,386,760	0	0	0	3,772,386,760	4,961,348,785	2,017,666,720	1,487,486,710
101 농업·농촌	25,149,363,222	396,922,290	396,922,290	0	0	0	396,922,290	1,681,479,830	642,492,940	406,442,940
102 임업·산촌	18,536,096,995	3,004,561,430	3,004,561,430	0	0	0	3,004,561,430	1,365,023,225	355,830,050	221,941,350
103 해양수산·어촌	39,520,760,057	370,903,040	370,903,040	0	0	0	370,903,040	1,914,845,730	1,019,343,730	859,102,420
110 산업·중소기업	7,764,086,530	33,252,680	33,252,680	0	0	0	33,252,680	400,120,250	322,489,450	317,331,850
115 에너지및자원개발	1,080,530,450	0	0	0	0	0	0	13,261,000	5,700,000	5,700,000
116 산업·중소기업일반	6,683,556,080	33,252,680	33,252,680	0	0	0	33,252,680	386,859,250	316,789,450	311,631,850
120 수송및교통	48,861,072,994	298,628,500	298,628,500	0	0	0	298,628,500	610,759,024	440,943,114	170,517,880
121 도로	36,790,883,740	18,558,430	18,558,430	0	0	0	18,558,430	125,619,260	60,697,340	30,158,330
126 대중교통·물류등기타	12,070,189,254	280,070,070	280,070,070	0	0	0	280,070,070	485,139,764	380,245,774	140,359,550
140 국토및지역개발	14,172,273,250	334,055,690	334,055,690	0	0	0	334,055,690	636,196,860	491,406,120	327,308,820
141 수자원	3,145,283,810	85,730,630	85,730,630	0	0	0	85,730,630	1,943,000	1,943,000	1,943,000
142 지역및도시	11,026,989,440	248,325,060	248,325,060	0	0	0	248,325,060	634,253,860	489,463,120	325,365,820
900 기타	69,398,628,515	51,046,581,930	51,046,581,930	45,077,331,100	1,023,771,260	4,932,416,650	13,062,920	7,332,072,335	2,234,629,065	1,703,511,845
901 기타	69,398,628,515	51,046,581,930	51,046,581,930	45,077,331,100	1,023,771,260	4,932,416,650	13,062,920	7,332,072,335	2,234,629,065	1,703,511,845

(단위: 원)

구분 분야별	200									
	201		202					203		
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비
084 보육·가족및여성	24,981,670	55,400,000	0	0	0	0	0	0	0	0
085 노인·청소년	2,343,100	35,338,000	12,984,200	12,984,200	0	0	0	1,468,000	0	0
086 노동	19,606,970	12,682,950	7,000,000	7,000,000	0	0	0	0	0	0
087 보훈	645,020	11,679,800	0	0	0	0	0	0	0	0
090 보건	89,586,320	50,562,000	78,510,000	78,510,000	0	0	0	3,862,000	0	0
091 보건의료	89,586,320	50,562,000	78,510,000	78,510,000	0	0	0	3,862,000	0	0
100 농림해양수산	324,584,300	205,595,710	113,266,000	95,814,000	0	17,452,000	0	9,024,600	0	0
101 농업·농촌	70,284,690	165,765,310	77,164,000	67,664,000	0	9,500,000	0	6,175,000	0	0
102 임업·산촌	133,888,700	0	15,500,000	15,500,000	0	0	0	949,600	0	0
103 해양수산·어촌	120,410,910	39,830,400	20,602,000	12,650,000	0	7,952,000	0	1,900,000	0	0
110 산업·중소기업	0	5,157,600	18,569,800	7,699,800	10,870,000	0	0	53,300,000	0	0
115 에너지및자원개발	0	0	1,800,000	1,800,000	0	0	0	0	0	0
116 산업·중소기업일반	0	5,157,600	16,769,800	5,899,800	10,870,000	0	0	53,300,000	0	0
120 수송및교통	270,425,234	0	2,800,000	2,800,000	0	0	0	3,470,000	0	0
121 도로	30,539,010	0	1,800,000	1,800,000	0	0	0	1,900,000	0	0
126 대중교통·물류등기타	239,886,224	0	1,000,000	1,000,000	0	0	0	1,570,000	0	0
140 국토및지역개발	164,097,300	0	15,344,700	15,344,700	0	0	0	45,049,750	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	164,097,300	0	15,344,700	15,344,700	0	0	0	45,049,750	0	0
900 기타	531,117,220	0	2,825,031,500	2,825,031,500	0	0	0	505,737,880	277,868,420	46,067,010
901 기타	531,117,220	0	2,825,031,500	2,825,031,500	0	0	0	505,737,880	277,868,420	46,067,010

(단위: 원)

구분 분야별	200									
	203		204				205			
	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 국내여비
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	1,468,000	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	3,862,000	0	0	0	0	0	0	0	0	0
091 보건의료	3,862,000	0	0	0	0	0	0	0	0	0
100 농림해양수산	9,024,600	0	0	0	0	0	0	0	0	0
101 농업·농촌	6,175,000	0	0	0	0	0	0	0	0	0
102 임업·산촌	949,600	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	1,900,000	0	0	0	0	0	0	0	0	0
110 산업·중소기업	53,300,000	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	53,300,000	0	0	0	0	0	0	0	0	0
120 수송및교통	3,470,000	0	0	0	0	0	0	0	0	0
121 도로	1,900,000	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	1,570,000	0	0	0	0	0	0	0	0	0
140 국토및지역개발	45,049,750	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	45,049,750	0	0	0	0	0	0	0	0	0
900 기타	0	181,802,450	1,766,673,890	119,485,320	1,647,188,570	0	0	0	0	0
901 기타	0	181,802,450	1,766,673,890	119,485,320	1,647,188,570	0	0	0	0	0

(단위: 원)

구분 분야별	200		300							
	207		계	편성목계	301					
	207-02 전산개발비	207-03 시험연구비			301-01 사회보장적수혜금	301-02 장학금및학자금	301-04 자율방범대원운영비	301-05 통·리·반장활동보상금	301-07 민간인국외여비	301-08 외빈초청여비
084 보육·가족및여성	0	0	56,777,585,853	13,857,655,320	13,849,448,320	0	0	0	0	0
085 노인·청소년	0	0	22,833,341,003	17,067,012,770	16,858,455,270	0	0	0	0	0
086 노동	0	0	146,974,630	0	0	0	0	0	0	0
087 보훈	0	0	853,330,000	729,780,000	729,780,000	0	0	0	0	0
090 보건	0	0	5,207,079,040	487,684,840	404,221,310	0	0	0	0	0
091 보건의료	0	0	5,207,079,040	487,684,840	404,221,310	0	0	0	0	0
100 농림해양수산	0	27,062,800	5,365,474,900	2,329,385,030	0	89,675,660	0	0	6,655,000	0
101 농업·농촌	0	27,062,800	3,635,718,230	2,286,368,900	0	89,675,660	0	0	6,655,000	0
102 임업·산촌	0	0	462,754,730	15,479,730	0	0	0	0	0	0
103 해양수산·어촌	0	0	1,267,001,940	27,536,400	0	0	0	0	0	0
110 산업·중소기업	0	0	1,202,846,250	30,265,000	0	0	0	0	0	0
115 에너지및자원개발	0	0	619,381,250	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	583,465,000	30,265,000	0	0	0	0	0	0
120 수송및교통	27,970,000	0	6,900,428,490	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	27,970,000	0	6,900,428,490	0	0	0	0	0	0	0
140 국토및지역개발	17,910,000	0	313,214,710	90,619,710	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	17,910,000	0	313,214,710	90,619,710	0	0	0	0	0	0
900 기타	0	0	10,761,984,990	0	0	0	0	0	0	0
901 기타	0	0	10,761,984,990	0	0	0	0	0	0	0

구분 분야별	300									
	301				302			303		
	301-09 공익근무요원보상금	301-10 행사실비보상금	301-11 예술단원·운동부등보상금	301-12 기타보상금	편성목계	302-01 민간인이주보상금	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금
084 보육·가족및여성	0	8,207,000	0	0	0	0	0	0	0	0
085 노인·청소년	0	42,931,800	0	165,625,700	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	42,313,530	0	41,150,000	0	0	0	0	0	0
091 보건의료	0	42,313,530	0	41,150,000	0	0	0	0	0	0
100 농림해양수산	0	151,895,350	0	2,081,159,020	76,150,000	37,350,000	38,800,000	15,000,000	15,000,000	0
101 농업·농촌	0	109,914,150	0	2,080,124,090	0	0	0	0	0	0
102 임업·산촌	0	14,444,800	0	1,034,930	0	0	0	15,000,000	15,000,000	0
103 해양수산·어촌	0	27,536,400	0	0	76,150,000	37,350,000	38,800,000	0	0	0
110 산업·중소기업	0	185,000	0	30,080,000	0	0	0	1,600,000	1,600,000	0
115 에너지및자원개발	0	0	0	0	0	0	0	1,600,000	1,600,000	0
116 산업·중소기업일반	0	185,000	0	30,080,000	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	2,210,000	0	88,409,710	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	2,210,000	0	88,409,710	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	2,815,674,210	0	2,815,674,210
901 기타	0	0	0	0	0	0	0	2,815,674,210	0	2,815,674,210

(단위: 원)

구분 분야별	300									
	304			305		306		307		
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조
084 보육·가족및여성	0	0	0	0	0	0	0	42,919,930,533	0	0
085 노인·청소년	0	0	0	0	0	0	0	5,766,328,233	43,140,000	2,400,000
086 노동	0	0	0	0	0	0	0	146,974,630	0	66,974,630
087 보훈	0	0	0	0	0	0	0	123,550,000	0	50,000
090 보건	0	0	0	0	0	3,480,000	3,480,000	4,715,914,200	4,292,747,220	0
091 보건의료	0	0	0	0	0	3,480,000	3,480,000	4,715,914,200	4,292,747,220	0
100 농림해양수산	0	0	0	0	0	0	0	2,494,064,870	0	1,823,180,220
101 농업·농촌	0	0	0	0	0	0	0	1,342,149,330	0	1,267,599,680
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산·어촌	0	0	0	0	0	0	0	1,151,915,540	0	555,580,540
110 산업·중소기업	0	0	0	0	0	200,000,000	200,000,000	820,981,250	0	82,400,000
115 에너지및자원개발	0	0	0	0	0	0	0	617,781,250	0	0
116 산업·중소기업일반	0	0	0	0	0	200,000,000	200,000,000	203,200,000	0	82,400,000
120 수송및교통	0	0	0	0	0	0	0	6,900,428,490	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	6,900,428,490	0	0
140 국토및지역개발	0	0	0	0	0	0	0	222,595,000	0	109,312,000
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	222,595,000	0	109,312,000
900 기타	7,946,310,780	6,403,046,660	1,543,264,120	0	0	0	0	0	0	0
901 기타	7,946,310,780	6,403,046,660	1,543,264,120	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	300								400	
	308		309		311				계	401 편성목계
	308-07 예비군육성지원경상보조	308-08 기타부담금	편성목계	309-03 공무원연금관리공단경상전 출금	편성목계	311-02 시·군·구지역개발기금차 입금이자상환	311-04 중앙정부차입금이자상환	311-06 기타차입금이자상환		
084 보육·가족및여성	0	0	0	0	0	0	0	0	365,743,960	325,278,960
085 노인·청소년	0	0	0	0	0	0	0	0	3,562,117,510	582,562,510
086 노동	0	0	0	0	0	0	0	0	162,200,000	0
087 보훈	0	0	0	0	0	0	0	0	96,962,320	96,962,320
090 보건	0	0	0	0	0	0	0	0	475,378,140	391,690,250
091 보건의료	0	0	0	0	0	0	0	0	475,378,140	391,690,250
100 농림해양수산	0	0	0	0	0	0	0	0	69,107,009,829	50,432,752,390
101 농업·농촌	0	0	0	0	0	0	0	0	19,435,242,872	7,948,196,810
102 임업·산촌	0	0	0	0	0	0	0	0	13,703,757,610	13,120,524,310
103 해양수산·어촌	0	0	0	0	0	0	0	0	35,968,009,347	29,364,031,270
110 산업·중소기업	0	0	0	0	0	0	0	0	5,627,867,350	2,367,767,880
115 에너지및자원개발	0	0	0	0	0	0	0	0	447,888,200	197,706,800
116 산업·중소기업일반	0	0	0	0	0	0	0	0	5,179,979,150	2,170,061,080
120 수송및교통	0	0	0	0	0	0	0	0	41,051,256,980	40,682,855,170
121 도로	0	0	0	0	0	0	0	0	36,646,706,050	36,640,106,050
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	4,404,550,930	4,042,749,120
140 국토및지역개발	0	0	0	0	0	0	0	0	12,872,874,930	12,043,937,530
141 수자원	0	0	0	0	0	0	0	0	3,057,610,180	3,057,610,180
142 지역및도시	0	0	0	0	0	0	0	0	9,815,264,750	8,986,327,350
900 기타	0	0	0	0	0	0	0	0	257,989,260	0
901 기타	0	0	0	0	0	0	0	0	257,989,260	0

(단위: 원)

구분 분야별	400				500			600		
	404	405			계	502		계	601	
	404-01 공기업특별회계자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비		편성목계	502-01 출자금		편성목계	601-02 시·군·구지역개발기금차 입금원금상환
084 보육·가족및여성	0	465,000	465,000	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	12,200,000	12,200,000	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	58,882,890	58,882,890	0	0	0	0	0	0	0
091 보건의료	0	58,882,890	58,882,890	0	0	0	0	0	0	0
100 농림해양수산	0	745,619,740	745,619,740	0	0	0	0	0	0	0
101 농업·농촌	0	118,461,630	118,461,630	0	0	0	0	0	0	0
102 임업·산촌	0	534,247,580	534,247,580	0	0	0	0	0	0	0
103 해양수산·어촌	0	92,910,530	92,910,530	0	0	0	0	0	0	0
110 산업·중소기업	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	207,569,810	207,569,810	0	0	0	0	0	0	0
121 도로	0	6,600,000	6,600,000	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	200,969,810	200,969,810	0	0	0	0	0	0	0
140 국토및지역개발	0	20,098,800	20,098,800	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	20,098,800	20,098,800	0	0	0	0	0	0	0
900 기타	0	257,989,260	254,264,260	3,725,000	0	0	0	0	0	0
901 기타	0	257,989,260	254,264,260	3,725,000	0	0	0	0	0	0

(단위: 원)

구분 분야별	800	
	802	
	802-02 시·도비보조금반환금	802-03 과오납금등
084 보육·가족및여성	0	0
085 노인·청소년	0	0
086 노동	0	0
087 보훈	0	0
090 보건	0	0
091 보건의료	0	0
100 농림해양수산	0	0
101 농업·농촌	0	0
102 임업·산촌	0	0
103 해양수산·어촌	0	0
110 산업·중소기업	0	0
115 에너지및자원개발	0	0
116 산업·중소기업일반	0	0
120 수송및교통	0	0
121 도로	0	0
126 대중교통·물류등기타	0	0
140 국토및지역개발	0	15,931,060
141 수자원	0	0
142 지역및도시	0	15,931,060
900 기타	0	0
901 기타	0	0