

(3) 2013년도 세입세출결산 총규모

(단위:원)

구분	예산현액 ㉑	결		산				현년도 재무상환	다음연도이월내역					
		세입㉒	㉒/㉑	세출㉓	㉓/㉑	차입잔액㉔ (㉒-㉓)	㉔/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	712,464,212,030	721,503,276,920	101 %	580,246,705,571	81 %	141,256,571,349	20 %	0	141,256,571,349	44,350,533,879	9,877,601,360	57,671,787,840	3,798,213,949	25,558,434,321
일반회계	609,708,501,210	613,438,970,691	101 %	507,994,984,479	83 %	105,443,986,212	17 %	0	105,443,986,212	41,279,092,489	8,332,195,230	33,264,504,550	3,738,327,229	18,829,866,714
특별회계	102,755,710,820	108,064,306,229	105 %	72,251,721,092	70 %	35,812,585,137	35 %	0	35,812,585,137	3,071,441,390	1,545,406,130	24,407,283,290	59,886,720	6,728,567,607
공기업특별회계	100,678,502,820	105,906,602,756	105 %	70,435,654,550	70 %	35,470,948,206	35 %	0	35,470,948,206	3,071,441,390	1,545,406,130	24,407,283,290	0	6,446,817,396
상수도사업특별회계	36,070,276,000	38,530,641,498	107 %	32,988,595,250	91 %	5,542,046,248	15 %	0	5,542,046,248	1,115,067,600	1,444,646,730	0	0	2,982,331,918
하수도사업특별회계	64,608,226,820	67,375,961,258	104 %	37,447,059,300	58 %	29,928,901,958	46 %	0	29,928,901,958	1,956,373,790	100,759,400	24,407,283,290	0	3,464,485,478
기타특별회계	2,077,208,000	2,157,703,473	104 %	1,816,066,542	87 %	341,636,931	16 %	0	341,636,931	0	0	0	59,886,720	281,750,211
지하수특별회계	424,819,000	493,920,572	116 %	245,885,820	58 %	248,034,752	58 %	0	248,034,752	0	0	0	0	248,034,752
주택사업기타특별회계	0	0	0 %	0	0 %	0	0 %	0	0	0	0	0	0	0
의료급여기금기타특별회계	1,541,962,000	1,532,932,211	99 %	1,459,753,722	95 %	73,178,489	5 %	0	73,178,489	0	0	0	59,886,720	13,291,769
관광지조성사업보상기타특별회계	0	0	0 %	0	0 %	0	0 %	0	0	0	0	0	0	0
기반시설기타특별회계	110,427,000	130,850,690	118 %	110,427,000	100 %	20,423,690	18 %	0	20,423,690	0	0	0	0	20,423,690