

(4) 전년도 결산대비

(단위:원)

구분 회계별	예산현액 가	세입			세출			차인 잔액	현년 도 채무상환	잉여금내역						
		결산액나	증감	나/가	결산액다	증감	다/가			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금	
합계	부교영양단	712,464,212,030	721,503,276,920	9,039,064,890	101%	580,246,705,571	(△132,217,506,459)	81%	141,256,571,349	0	141,256,571,349	44,350,533,879	9,877,601,360	57,671,787,840	3,798,213,949	25,558,434,321
	부교보건	673,295,055,660	684,755,789,118	11,460,733,458	102%	516,376,961,780	(△156,918,093,880)	77%	168,378,827,338	0	168,378,827,338	49,314,298,130	14,193,397,130	65,059,217,700	2,036,548,160	37,775,366,218
	부교인양	39,169,156,370	36,747,487,802	(△2,421,668,568)	94%	63,869,743,791	24,700,587,421	163%	(△27,122,255,989)	0	(△27,122,255,989)	(△4,963,764,251)	(△4,315,795,770)	(△7,387,429,860)	1,761,665,789	(△12,216,931,897)
지방회계	부교영양단	609,708,501,210	613,438,970,691	3,730,469,481	101%	507,994,984,479	(△101,713,516,731)	83%	105,443,986,212	0	105,443,986,212	41,279,092,489	8,332,195,230	33,264,504,550	3,738,327,229	18,829,866,714
	부교보건	584,683,571,570	598,027,893,353	13,344,321,783	102%	459,309,721,133	(△125,373,850,437)	79%	138,718,172,220	0	138,718,172,220	46,261,747,750	13,695,310,580	46,637,062,880	1,940,090,710	30,183,960,300
	부교인양	25,024,929,640	15,411,077,338	(△9,613,852,302)	62%	48,685,263,346	23,660,333,706	195%	(△33,274,186,008)	0	(△33,274,186,008)	(△4,982,655,261)	(△5,363,115,350)	(△13,372,558,330)	1,798,236,519	(△11,354,093,586)
지방자치단체회계	부교영양단	100,678,502,820	105,906,602,756	5,228,099,936	105%	70,435,654,550	(△30,242,848,270)	70%	35,470,948,206	0	35,470,948,206	3,071,441,390	1,545,406,130	24,407,283,290	0	6,446,817,396
	부교보건	86,722,187,090	84,796,697,664	(△1,925,489,426)	98%	55,469,132,563	(△31,253,054,527)	64%	29,327,565,101	0	29,327,565,101	3,052,550,380	498,086,550	18,422,154,820	0	7,354,773,351
	부교인양	13,956,315,730	21,109,905,092	7,153,589,362	151%	14,966,521,987	1,010,206,257	107%	6,143,383,105	0	6,143,383,105	18,891,010	1,047,319,580	5,985,128,470	0	(△907,955,955)
기타단체회계	부교영양단	2,077,208,000	2,157,703,473	80,495,473	104%	1,816,066,542	(△261,141,458)	87%	341,636,931	0	341,636,931	0	0	0	59,886,720	281,750,211
	부교보건	1,889,297,000	1,931,198,101	41,901,101	102%	1,598,108,084	(△291,188,916)	85%	333,090,017	0	333,090,017	0	0	0	96,457,450	236,632,567
	부교인양	187,911,000	226,505,372	38,594,372	121%	217,958,458	30,047,458	116%	8,546,914	0	8,546,914	0	0	0	(△36,570,730)	45,117,644