

(5) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	712,464,212,030	721,503,276,920	△9,039,064,890	609,708,501,210	613,438,970,691	△3,730,469,481	100,678,502,820	105,906,602,756	△5,228,099,936	2,077,208,000	2,157,703,473	△80,495,473
① 지방세수입	158,892,000,000	161,003,207,170	△2,111,207,170	158,892,000,000	161,003,207,170	△2,111,207,170	0	0	0	0	0	0
지방세	158,892,000,000	161,003,207,170	△2,111,207,170	158,892,000,000	161,003,207,170	△2,111,207,170	0	0	0	0	0	0
② 세외수입	251,833,475,030	255,092,729,440	△3,259,254,410	173,996,942,210	174,985,601,211	△988,659,001	76,030,002,820	78,220,102,756	△2,190,099,936	1,806,530,000	1,887,025,473	△80,495,473
경상적세외수입	36,086,120,000	38,922,717,716	△2,836,597,716	13,288,893,000	13,310,519,772	△21,626,772	22,796,267,000	25,609,078,624	△2,812,811,624	960,000	3,119,320	△2,159,320
임시적세외수입	215,747,355,030	216,170,011,724	△422,656,694	160,708,049,210	161,675,081,439	△967,032,229	53,233,735,820	52,611,024,132	622,711,688	1,805,570,000	1,883,906,153	△78,336,153
③ 지방교부세	68,340,446,000	68,862,615,000	△522,169,000	68,340,446,000	68,862,615,000	△522,169,000	0	0	0	0	0	0
지방교부세	68,340,446,000	68,862,615,000	△522,169,000	68,340,446,000	68,862,615,000	△522,169,000	0	0	0	0	0	0
④ 조정교부금 및 재정보전금	35,312,959,000	36,718,972,240	△1,406,013,240	35,312,959,000	36,718,972,240	△1,406,013,240	0	0	0	0	0	0
재정보전금	35,312,959,000	36,718,972,240	△1,406,013,240	35,312,959,000	36,718,972,240	△1,406,013,240	0	0	0	0	0	0
⑤ 보조금	197,111,332,000	198,851,753,070	△1,740,421,070	173,166,154,000	171,868,575,070	1,297,578,930	23,674,500,000	26,712,500,000	△3,038,000,000	270,678,000	270,678,000	0
국고보조금등	142,059,038,000	143,894,487,690	△1,835,449,690	119,570,820,000	118,368,269,690	1,202,550,310	22,294,000,000	25,332,000,000	△3,038,000,000	194,218,000	194,218,000	0
시·도비보조 금등	55,052,294,000	54,957,265,380	95,028,620	53,595,334,000	53,500,305,380	95,028,620	1,380,500,000	1,380,500,000	0	76,460,000	76,460,000	0
⑥ 지방채	974,000,000	974,000,000	0	0	0	0	974,000,000	974,000,000	0	0	0	0
국내차입금	974,000,000	974,000,000	0	0	0	0	974,000,000	974,000,000	0	0	0	0
세출	712,464,212,030	580,246,705,571	132,217,506,459	609,708,501,210	507,994,984,479	101,713,516,731	100,678,502,820	70,435,654,550	30,242,848,270	2,077,208,000	1,816,066,542	261,141,458
① 인건비	64,081,243,000	63,049,742,171	1,031,500,829	60,999,684,000	60,235,055,710	764,628,290	2,999,030,000	2,741,553,930	257,476,070	82,529,000	73,132,531	9,396,469
② 물건비	47,584,351,210	46,103,152,364	1,481,198,846	32,594,741,210	31,399,141,314	1,195,599,896	14,919,328,000	14,652,076,540	267,251,460	70,282,000	51,934,510	18,347,490

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
③ 경상이전	200,582,877,000	194,725,629,035	5,857,247,965	184,190,186,000	178,560,959,945	5,629,226,055	15,071,683,000	14,904,025,810	167,657,190	1,321,008,000	1,260,643,280	60,364,720
④ 자본지출	375,794,123,820	254,480,178,860	121,313,944,960	308,021,912,000	216,176,266,550	91,845,645,450	67,451,461,820	38,118,534,970	29,332,926,850	320,750,000	185,377,340	135,372,660
⑤ 융자및출자	2,000,000,000	2,000,000,000	0	2,000,000,000	2,000,000,000	0	0	0	0	0	0	0
⑥ 보전재원	13,288,600,000	12,608,800,000	679,800,000	13,288,600,000	12,608,800,000	679,800,000	0	0	0	0	0	0
⑦ 내부거래	5,001,613,000	5,001,613,000	0	4,891,186,000	4,891,186,000	0	0	0	0	110,427,000	110,427,000	0
⑧ 예비비및기타	4,131,404,000	2,277,590,141	1,853,813,859	3,722,192,000	2,123,574,960	1,598,617,040	237,000,000	19,463,300	217,536,700	172,212,000	134,551,881	37,660,119