

(6) 세입·세출결산 회계별 규모(전년대비)

○ 세 입

(단위:원)

구 분	예산현액			징수결정액㉠			수납액㉡			수납율 (㉡/㉠)		미 수 납 액					
	해당연도	전년도	증감	해당연도	전년도	증감	해당연도	전년도	증감	해당연도	전년도	결손처분액			다음연도이월액		
												해당연도	전년도	증감	해당연도	전년도	증감
합 계	712,464,212,030	673,295,055,660	39,169,156,370	745,761,453,367	706,496,765,313	39,264,688,054	721,503,276,920	684,755,789,118	36,747,487,802	97 %	97 %	2,615,254,790	1,158,305,856	1,456,948,934	21,642,921,657	20,582,670,339	1,060,251,318
일 반 회 계	609,708,501,210	584,683,571,570	25,024,929,640	636,666,845,219	618,607,377,472	18,059,467,747	613,438,970,691	598,027,893,353	15,411,077,338	96 %	97 %	2,615,254,790	992,418,910	1,622,835,880	20,612,619,738	19,587,065,209	1,025,554,529
특 별 회 계	102,755,710,820	88,611,484,090	14,144,226,730	109,094,608,148	87,889,387,841	21,205,220,307	108,064,306,229	86,727,895,765	21,336,410,464	99 %	99 %	0	165,886,946	△165,886,946	1,030,301,919	995,605,130	34,696,789
공 기 업 특 별 회 계	100,678,502,820	86,722,187,090	13,956,315,730	106,689,656,276	85,541,249,494	21,148,406,782	105,906,602,756	84,796,697,664	21,109,905,092	99 %	99 %	0	0	0	783,053,520	744,551,830	38,501,690
상수도사업특별회계	36,070,276,000	27,607,459,000	8,462,817,000	39,066,347,208	28,591,242,530	10,475,104,678	38,530,641,498	28,069,827,140	10,460,814,358	99 %	98 %	0	0	0	535,705,710	521,415,390	14,290,320
하수도사업특별회계	64,608,226,820	59,114,728,090	5,493,498,730	67,623,309,068	56,950,006,964	10,673,302,104	67,375,961,258	56,726,870,524	10,649,090,734	100 %	100 %	0	0	0	247,347,810	223,136,440	24,211,370
기 타 특 별 회 계	2,077,208,000	1,889,297,000	187,911,000	2,404,951,872	2,348,138,347	56,813,525	2,157,703,473	1,931,198,101	226,505,372	90 %	82 %	0	165,886,946	△165,886,946	247,248,399	251,053,300	△3,804,901
지하수특별회계	424,819,000	391,487,000	33,332,000	525,081,462	465,089,257	59,992,205	493,920,572	457,299,417	36,621,155	94 %	98 %	0	0	0	31,160,890	7,789,840	23,371,050
주택사업 기타특별회계	0	3,000	△3,000	0	3,000	△3,000	0	2,154	△2,154	0 %	72 %	0	846	△846	0	0	0
의료급여기금기타특별회계	1,541,962,000	1,387,957,000	154,005,000	1,633,532,890	1,637,603,240	△4,070,350	1,532,932,211	1,389,918,610	143,013,601	94 %	85 %	0	165,886,100	△165,886,100	100,600,679	81,798,530	18,802,149
기반시설기타특별회계	110,427,000	109,850,000	577,000	246,337,520	245,442,850	894,670	130,850,690	83,977,920	46,872,770	53 %	34 %	0	0	0	115,486,830	161,464,930	△45,978,100